

# Pecyn Dogfennau



Mark James LLM, DPA, DCA  
Prif Weithredwr,  
Chief Executive,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

**DYDD MERCHER, 21 MAWRTH 2018**

**AT: HOLL AELODAU'R PWYLLGOR CRAFFU CYMUNEDAU**

**YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD O'R PWYLLGOR CRAFFU CYMUNEDAU SYDD I'W GYNNAL YN SIAMBR, NEUADD Y SIR, CAERFYRDDIN AM 10.00 AM AR DYDD IAU, 29AIN MAWRTH, 2018 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA ATODEDIG.**

*Mark James* DYB

**PRIF WEITHREDWR**



**AILGYLCHWCH OS GWELWCH YN DDA**

|                                     |                              |
|-------------------------------------|------------------------------|
| <b>Swyddog Democrataidd:</b>        | <b>Kevin J Thomas</b>        |
| <b>Ffôn (Llinell Uniongyrchol):</b> | <b>01267 224027</b>          |
| <b>E-bost:</b>                      | <b>KJThomas@sirgargov.uk</b> |
| <b>Cyf:</b>                         | <b>AD016-001</b>             |

# PWYLLGOR CRAFFU CYMUNEDAU

## 13 AELOD

### GRŴP PLAID CYMRU – 6 AELOD

- |    |            |                           |
|----|------------|---------------------------|
| 1. | Cynghorydd | Ann Davies                |
| 2. | Cynghorydd | Handel Davies             |
| 3. | Cynghorydd | Ken Howell (Is-Cadeirydd) |
| 4. | Cynghorydd | Betsan Jones              |
| 5. | Cynghorydd | Gareth Thomas             |
| 6. | Cynghorydd | Aled Vaughan Owen         |

### GRŴP LLAFUR – 4 AELOD

- |    |            |                           |
|----|------------|---------------------------|
| 1. | Cynghorydd | Deryk Cundy               |
| 2. | Cynghorydd | Sharen Davies (Cadeirydd) |
| 3. | Cynghorydd | Shirley Matthews          |
| 4. | Cynghorydd | Louvain Roberts           |

### GRŴP ANNIBYNNOL – 3 AELOD

- |    |            |                 |
|----|------------|-----------------|
| 1. | Cynghorydd | Anthony Davies  |
| 2. | Cynghorydd | Irfon Jones     |
| 3. | Cynghorydd | Hugh Shepardson |

# AGENDA

1. YMDDIHEURIADAU AM ABSENOLDEB
2. DATGAN BUDDIANNAU PERSONOL
3. DATGAN CHWIP WAHARDDDEDIG
4. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)
5. CANOL TREF LLANELLI - ADFYWIO 5 - 32
6. ADRODDIAD MONITRO PERFFORMIAD AMCANION LLESIANT 2017/18 CWARTER 3 - 1AF EBRILL I'R 31AIN O RAGFYR 2017 33 - 76
7. DARPARU BYNGALOS FFORDDIADWY YN SIR GAERFYRDDIN 77 - 100
8. EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU 101 - 102
9. LLOFNODI YN COFNOD CYWIR COFNODION Y CYFARFODYDD A GYNHALIWYD AR Y DYDDIADAU CANLYNOL:-
  - 9.1 30AIN IONAWR, 2018 103 - 110
  - 9.2 16EG CHWEFROR, 2018 111 - 116

Mae'r dudalen hon yn wag yn fwriadol

## Y Pwyllgor Craffu Dyddiad: 29.03.2018

**Ynghylch:** Canol Tref Llanelli - Adfywio

**Y Pwrpas:** Er gwybodaeth

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:  
Cyflwynir yr adroddiad i'r Aelodau er gwybodaeth yn unig.

### Y Rhesymau:

Mae'r Aelodau wedi gofyn am y wybodaeth ddiweddaraf am weithgarwch adfywio yng nghanol tref Llanelli.

Mae cyflwyniad gan y swyddogion i gyd-fynd â'r adroddiad a fydd yn rhoi trosolwg ar y gweithgareddau adfywio a gyflawnwyd drwy'r rhaglen Stryd Cyfleoedd a rhagor o wybodaeth am y cymorth sydd ar gael i fusnesau yn Llanelli.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NA**

### YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

#### Y Gyfarwyddiaeth

#### Enw Pennaeth y Gwasanaeth:

Wendy Walters

#### Awdur yr Adroddiad:

Stuart Walters

Swydd:

Cyfarwyddwr Adfywio a Pholisi

Rheolwr Datblygu Economaidd

**Rhif ffôn:** 01267 224112

E-bost:

WSWalters@sirgar.gov.uk

**Rhif ffôn:** 01269 590241

E-bost: swalters@sirgar.gov.uk

# Scrutiny Committee

Date: 29.03.2018

## Subject: Llanelli Town Centre - Regeneration

### 1. BRIEF SUMMARY OF PURPOSE OF REPORT.

#### Background

This report provides an update for members on the Regeneration activity in Llanelli Town centre, and aligns itself to the work of the Llanelli Town Centre Task Force. The Taskforce has been operating for the past two years and aims to stimulate growth and investment by supporting traders, reducing the number of vacant commercial properties, boosting business, promoting the town centre as a great place to live, work, shop and visit, ensuring that the town is clean and accessible to all and increasing footfall.

#### **Opportunity Street**

At its meeting on 9th March 2015, Executive Board endorsed the delivery of the Opportunity Street programme in accord with Welsh Government approval. The endorsement supported the acquisition of premises in the town centre for its regeneration for commercial and residential purposes.

The Opportunity Street project focused on the principles of preventing poverty and helping people out of poverty. A focus was made on acquiring commercial space to allow for a diverse tenure mix on the high street including flexible retail space, business start-ups, training, social enterprises and service provision.

Over the duration of the project properties were acquired and works to refurbish rundown vacant properties started. In total 15 properties and 1 development site have been acquired. In total the programme cost £4,522,894. Of which Welsh Government provided £2,422,669 grant funding which was supported by contributions from Carmarthenshire County Council of £1,610,926 capital funding, £440,000 Housing Revenue Account, and £49,299 revenue funding.

On completion of the project 20 jobs had been accommodated, 3 enterprises accommodated, 382 m2 of business premises had been created, 4 housing units created, 2 jobs created, 20 individuals had completed employment related courses, 8 individuals had gained employment related qualifications and 52 economically inactive individuals engaged with the project.



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## **Town Centre Loan Scheme**

Carmarthenshire County Council has been successful in securing circa £1.168m from Welsh Government in the form of a repayable loan. The loan is available to help fund the private sector to bring back into economic use redundant buildings within the town. To date applications have been invited from the private sector to apply for the loan and we are currently progressing a number of leads within the town.

A further £895,000 has recently been secured and further applications will be invited to apply for the funding in the Spring 2018. The Town Centre Loan scheme run by Carmarthenshire County Council is based on 75% of eligible costs and it is expected that this offer will lever significant private sector investment in the town and bring a number of derelict properties back into an economic and viable use.

## **Carmarthenshire Business Start Up Grant & Carmarthenshire Business Growth Fund**

The aim of the Start Up Fund is to support the creation of new businesses in the county, resulting directly in the creation of jobs, thus improving the local economy.

The fund will support new entrepreneurs with their business start-up aspirations by providing financial contribution towards capital expenditure projects and/or specialist revenue expenditure, which will either enable further capital investment projects or a specific business start-up proposal which may involve high revenue costs.

- Grants available between £1,000 and £10,000.
- Each grant award will be based on 50% of eligible costs OR a maximum of £5000 per job created whichever is the lesser.
- The minimum grant award is £1000 (based on at least one new job created) and the maximum grant award per business is £10,000 (based on at least 2 jobs being created)

The aim of the Carmarthenshire Business Growth Fund is to support local businesses and Inward investors to grow and prosper, resulting directly in the creation of jobs throughout the County. This fund is based on the same intervention and criteria as the Start-up Fund.

## **Carmarthenshire Transformational Commercial Property Development Fund(CTCPDF)**

The CTCPDF is a County wide grant, which consists of a total grant allocation of £1.5 million. Applications are invited from April 2018 and the grant is to aid the development of empty space into commercial or office uses. It is based on gap funding and the grant rate is 45% of total eligible project costs, with a maximum grant amount of £750,000 whichever is lesser.

## **Targeted Regeneration Investment Programme (TRIP)**

The Targeted Regeneration Investment Programme (TRIP) 2018-2021 is an emerging Welsh Government initiative to continue on the success made by the previous Vibrant And Viable Programme. Within Carmarthenshire the programme will focus on the more deprived areas of Llanelli and Ammanford, which is in line with the programmes objectives. The focus of the fund will primarily be upon economic regeneration, job creation, enhancing skills and employability and creating the right environment for businesses to grow and thrive.

All the above initiatives have a part to play in the future prosperity of the Llanelli town centre. We will be looking to build upon the momentum made through the Opportunity Street programme as the emerging Welsh Government TRIP initiative is launched. Our aim will be to encourage economic regeneration, reducing the number of vacant units, job creation, and enhancing skills.

|                                  |           |
|----------------------------------|-----------|
| <b>DETAILED REPORT ATTACHED?</b> | <b>NO</b> |
|----------------------------------|-----------|



# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters

Director of Regeneration and Policy

|   |            |            |             |                        |                       |                 |
|---|------------|------------|-------------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal      | Finance    | ICT         | Risk Management Issues | Staffing Implications | Physical Assets |
| <b>NONE</b>                             | <b>YES</b> | <b>YES</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>YES</b>      |

## 2. Legal

All statutory requirements will be followed and consents secured as projects are developed.

## 7. Physical Assets

The Capital programme includes an allocation from Council funds to match fund the Welsh Government under the Carmarthenshire town initiative.

## 7. Physical Assets

Properties acquired through the Opportunity Street programme are included within the Council's property portfolio.

Ongoing management of these properties is undertaken by the Regeneration Property team. Any disposal would consider future maintenance of the asset(s) is under taken by a third party.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy Walters

Director of Regeneration and Policy

## 1. Scrutiny Committee

N/a

## 2. Local Member(s)

Delivery teams continue to liaise closely with Local Members on a project-by-project basis

## 3. Community / Town Council

Delivery teams continue to liaise closely with Local Members on a project-by-project basis

## 4. Relevant Partners

N/a

## 5. Staff Side Representatives and other Organisations

N/a

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THERE ARE NONE**

| Title of Document | File Ref No. | Locations that the papers are available for public inspection |
|-------------------|--------------|---|
|                   |              |   |
|                   |              |   |
|                   |              |   |

Mae'r dudalen hon yn wag yn fwriadol

# Adfywio Canol Tref Llanelli

# Regeneration Llanelli Town Centre



29/03/2018

# Tasglu Llanelli Taskforce

- |   |   |
|---|---|
| 1. Adeiladau / Safleoedd                | 1. Buildings / Sites and Premises       |
| 2. Yr Amgylchedd a Mynediad             | 2. Environment and Access               |
| 3. Marchnata / Hyrwyddo / Digwyddiadau  | 3. Marketing / Promotions / Events      |
| 4. Pobl / Hyfforddiant / Cymorth Busnes | 4. People / Training / Business Support |

## Stryd Cyfleoedd / Opportunity Street

- Canolbwyntiodd y prosiect Stryd Cyfleoedd – Lleoedd Llewyrchus Llawn Addewid ar egwyddorion atal tlodi a helpu pobl allan o dlodi
- Rhoddwyd ffocws ar gaffael manau masnachol i ganiatáu cymysgedd deiliadaeth amrywiol ar y stryd fawr, gan gynnwys lleoedd manwerthu hyblyg, busnesau newydd, hyfforddiant, mentrau cymdeithasol a darparu gwasanaethau.
- The Vibrant and Viable Places Opportunity Street project concentrated on the principles of preventing poverty and helping people out of poverty
- A focus was made on acquiring commercial space to allow for a diverse tenure mix in on the high street including flexible retail space, business start-ups, training, social enterprises and service provision.

## Cyllid - Stryd Cyfleoedd / Opportunity Street - Funding

- Mae cyfanswm o 15 eiddo ac 1 safle datblygu wedi'u caffael
- Cyfanswm cost y rhaglen oedd £4,522,894
- £2,422,669 - Llywodraeth Cymru
- £1,610,926 - cyllid cyfalaf CSC
- £440,000 - Cyfrif Refeniw Tai
- £49,299 - cyllid refeniw CSC
- In total 15 properties and 1 development site have been acquired.
- In total the programme cost £4,522,894
- £2,422,669 Welsh Government
- £1,610,926 CCC capital funding
- £440,000 Housing Revenue Account
- £49,299 CCC revenue funding



## Eiddo a brynwyd / Purchased Properties



# Lluniau / Photos

## 10 + 12

### Stryd Stepney Street – Cyn / Before



# 10 + 12 Stryd Stepney Street Gwaith adnewyddu / Renovation works





# Lluniau / Photos 10 + 12 Stryd Stepney Street – Ar ôl / After



# 31 Stryd Stepney Street





# 48 Stryd Stepney Street



## Cyflawniadau hyd yn hyn Achievements to date

- Adnewyddu a meddiannu 31 Stryd Stepney
- Mae 10 a 12 Stryd Stepney wedi'u hadnewyddu. Crëwyd 4 fflat a 2 faes masnachol
- Adnewyddwyd 48 Stryd Stepney gan greu 1 uned fasnachol
- Crëwyd/adnewyddwyd 382m<sup>2</sup> o safleoedd busnes
- Datblygwyd 0.393 ha o dir
- Refurbishment and occupation of 31 Stepney Street
- 10 & 12 Stepney Street have been refurbished. 4 apartments and 2 commercial spaces created
- Refurbishment of 48 Stepney Street creating 1 commercial unit
- 382 m<sup>2</sup> of business premises created/refurbished
- 0.393 ha of land developed

## Cyflawniadau a Buddion Cymunedol Achievement & Community Benefits

- 20 o swyddi yn cael eu cynnal
- 2 swydd yn cael eu creu
- 3 menter yn cael eu cynnal
- 20 yn cwblhau cyrsiau sy'n gysylltiedig â chyflogaeth
- 8 yn cwblhau cymwysterau sy'n gysylltiedig â chyflogaeth
- 52 sy'n economaidd anweithgar yn ymwneud â'r prosiect
- Buddion cymunedol a sicrhawyd hyd yma
  - Cyfweiliadau â chleientiaid Cymunedau'n Gyntaf ac Esgyn – 2 ddiwrnod
  - Cwblhawyd 2 dreial gwaith di-gyflog
  - 3 unigolyn yn gweithio mewn swyddi amser llawn ar gontractau dros dro
- 20 jobs accommodated
- 2 jobs created
- 3 enterprises accommodated
- 20 completing employment related courses
- 8 completing employment related qualifications
- 52 economically inactive engaged with the project
- Community Benefits realised to date
  - Interviews of C1st and LIFT clients – 2 days
  - 2 unwaged work trials completed
  - 3 individuals working in full time positions on temporary contracts



# Benthyciad Canol y Dref

## Town Centre Loan

- Cam 1 a 2
  - Benthyciad £1.168m ar gael
  - Gweithio gydag ymgeiswyr
- Phase 1 & 2
  - Loan available £1.168m
  - Working with applicants
- Cam 3
  - Llwyddodd CSC i gael £895,000 o gyllid benthyciad ad-daladwy
  - Bydd hyn yn cael ei hysbysebu ar gyfer Benthyciad yn ystod blwyddyn ariannol 2018/19
- Phase 3
  - CCC successful in obtaining £895,000 of repayable loan funding.
  - This will be advertised for Loan in 2018/19 financial year.

# Cronfa Cychwyn Busnes Sir Gaerfyrddin Carmarthenshire Business Start Up Fund

- Bydd y gronfa yn cefnogi entrepreneuriaid newydd a'u dyheadau cychwyn busnes drwy ddarparu cyfraniad ariannol tuag at brosiectau gwariant cyfalaf a / neu wariant refeniw arbenigol, a fydd naill ai'n galluogi prosiectau buddsoddi cyfalaf pellach neu gynnig cychwyn busnes penodol a all gynnwys costau refeniw uchel.
- The fund will support new entrepreneurs with their business start-up aspirations by providing financial contribution towards capital expenditure projects and/or specialist revenue expenditure, which will either enable further capital investment projects or a specific business start-up proposal which may involve high revenue costs.



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# Cronfa Twf Busnes Sir Gaerfyrddin

## Carmarthenshire Business Growth Fund

- Nod Cronfa Twf Busnes Sir Gaerfyrddin yw cefnogi busnesau lleol a mewnfuddsoddwyr i dyfu a ffynnu, gan arwain yn uniongyrchol at greu swyddi ledled y Sir.
- The aim of the Carmarthenshire Business Growth Fund is to support local businesses and Inward investors to grow and prosper, resulting directly in the creation of jobs throughout the County.

## Cronfa Cychwyn Busnes a Chronfa Thwf Busnes Sir Gaerfyrddin – Meini Prawf Carmarthenshire Business Start up Fund & Business Growth Fund - Criteria

- Mae grantiau ar gael rhwng £1,000 a £10,000.
- Bydd pob dyfarniad grant yn seiliedig ar 50% o'r costau cymwys NEU hyd at uchafswm o £5000 y swydd a grëwyd p'un bynnag yw'r lleiaf.
- Y dyfarniad grant isaf yw £1000 (yn seiliedig ar o leiaf un swydd newydd a grëwyd) a'r uchafswm dyfarniad grant fesul busnes yw £10,000 (yn seiliedig ar greu o leiaf 2 swydd)
- Grants available between £1,000 and £10,000.
- Each grant award will be based on 50% of eligible costs OR a maximum of £5000 per job created whichever is the lesser.
- The minimum grant award is £1000 (based on at least one new job created) and the maximum grant award per business is £10,000 (based on at least 2 jobs being created)

Cronfa Datblygu Eiddo Masnachol ar gyfer Trawsnewid, Sir Gaerfyrddin  
2018/2019

Carmarthenshire Transformation Commercial Property Development Fund  
2018/2019

- £1.5 miliwn ar gael ar draws y sir
  - Hysbysebair ar gyfer ceisiadau yn Ebrill 2018
  - Grantiau i gynorthwyo datblygwyr i greu lle cyflogaeth ychwanegol (swyddfeydd/diwydiannol)
  - Hyd at 45% o gostau'r prosiect neu gyllid llenwi bwlch (gwahaniaeth rhwng gwerth terfyn a chost)
  - Uchafswm o £750,000
- £1.5 million available countywide
  - Will be advertised for applications April 2018
  - Grants to aid developers to create additional employment space (office/industrial)
  - Up to 45% of project cost or gap funding (difference between end value and cost)
  - Maximum of £750,000

## Rhaglen Targedu Buddsoddiad Adfywio Targeted Regeneration Investment Programme

- Mae'r Rhaglen Targedu Buddsoddiad Adfywio 2018-2021 yn fenter gan Llywodraeth Cymru i barhau â'r llwyddiant a gafwyd drwy'r Rhaglen Lleoedd Llewyrchus Llawn Addewid.
- Bydd yn canolbwyntio'n bennaf ar Lanelli a Rhydaman
- Bydd yn canolbwyntio ar adfywio economaidd, creu swyddi, gwella sgiliau a chyflogadwyedd a chreu'r amgylchedd cywir i fusnesau dyfu a ffynnu.
- Mae oddeutu £28m wedi'i ddyrannu'n rhanbarthol.
- The Targeted Regeneration Investment Programme (TRIP) 2018-2021 is an emerging Welsh Government initiative to continue on the success made by the VVP programme.
- The focus will primarily be upon Llanelli and Ammanford
- Will concentrate on Economic regeneration, creating jobs, enhancing skills and employability and creating the right environment for businesses to grow and thrive.
- Circa £28m has been allocated regionally.

# Adolygiad o Ganol y Dref a Chamau Nesaf

## Town Centre Review & Next Steps

- Byddwn yn edrych i adeiladu ar y momentwm a wnaed drwy raglen Stryd Cyfleoedd- Lleoedd Llewyrchus Llawn Addewid wrth i'r Rhaglen Targedu Buddsoddiad Adfywio gael ei lansio.
- Ein nod fydd annog adfywio economaidd, gan leihau nifer yr unedau gwag, creu swyddi a gwella sgiliau.
- We will be looking to build upon the momentum made through the VVP Opportunity Street programme as the emerging WG TRIP initiative is launched.
- Our aim will be to encourage economic regeneration, reducing the number of vacant units, job creation, and enhancing skills.

**Diolch**

**Thankyou**



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# PWYLLGOR CRAFFU CYMUNEDAU

## 29<sup>ain</sup> O MAWRTH 2018

### Adroddiad Monitro Perfformiad Amcanion Llesiant 2017/18

Cwarter 3 – 1<sup>af</sup> Ebrill i'r 31<sup>ain</sup> o Ragfyr 2017

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar Adroddiad Monitro Amcanion Llesiant 2017/18 ar gyfer Cwarter 3. Mae'r adroddiad yn cynnwys:

Gweithrediadau a mesurau yn Gynllun Cyflawni Amcanion Llesiant 2017/18 sy'n berthnasol i gylich gwaith y Pwyllgor.

#### Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad

#### Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad: NAC OES

#### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Emlyn Dole (Arweinydd)
- Cyng. Mair Stephens (Dirprwy Arweinydd)
- Cyng. Linda Evans (Tai)
- Cyng. Peter Hughes-Griffiths (Diwylliant, Chwaraeon a Thwristiaeth)

| Y Cyfarwyddiaethau:<br>Cymunedau / Amgylchedd /<br>Prif Weithredwr | Swyddi:   | Rhifau Ffôn / Cyfeiriadau E-bost:  |
|--|---|--|
| <b>Enw Penaethiaid y<br/>Gwasanaethau:</b><br>Wendy Walters        | Cyfarwyddwr Adfywio a Pholisi                         | 01267 224112<br><a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a> |
| Ian Jones  | Pennaeth Hamdden                                      | 01267 228309<br><a href="mailto:ijones@sirgar.gov.uk">ijones@sirgar.gov.uk</a>       |
| Llinos Quelch  | Pennaeth Cynllunio                                    | 01267 228918<br><a href="mailto:lquelch@sirgar.gov.uk">lquelch@sirgar.gov.uk</a>     |
| Jonathan Morgan  | Pennaeth Dros Dro Cartrefi a<br>Chymunedau Mwy Diogel | 01267 228960<br><a href="mailto:jmorgan@sirgar.gov.uk">jmorgan@sirgar.gov.uk</a>     |
| <b>Awdur yr adroddiad:</b><br>Silvana Sauro                        | Rheolwr Perfformiad, Dadansoddi<br>a Systemau         | 01267 231955<br><a href="mailto:SSauro@sirgar.gov.uk">SSauro@sirgar.gov.uk</a>       |

## EXECUTIVE SUMMARY

# COMMUNITY SCRUTINY COMMITTEE 29<sup>th</sup> MARCH 2018

## 2017/18 Well-being Objectives Performance Monitoring Report Quarter 3 – 1st April to 31<sup>st</sup> December 2017

The attached report sets out the progress against the actions and measures in the 2017/18 Well-being Objectives delivery Plan relevant to the Committee's remit, as at 31<sup>st</sup> December 2017.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

**Signed:**

|                        |   |
|------------------------|---|
| <b>Wendy Walters</b>   | <b>Director of Regeneration &amp; Policy</b>      |
| <b>Ian Jones</b>       | <b>Head of Leisure</b>                            |
| <b>Llinos Quelch</b>   | <b>Head of Planning</b>                           |
| <b>Jonathan Morgan</b> | <b>Acting Head of Homes and Safer Communities</b> |

| Policy, Crime & Disorder and Equalities | Legal      | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets |
|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|
| <b>YES</b>                              | <b>YES</b> | <b>NONE</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>NONE</b>     |

### 1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies :-

- i. to set and publish Well-being Objectives by 31st March 2017 - *published*
- ii. to publish a statement about Well-being Objectives - *published*
- iii. **to take all reasonable steps to meet those Objectives**

### 2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

|                |                        |  |
|----------------|------------------------|--|
| <b>Signed:</b> | <b>Wendy Walters</b>   | <b>Assistant Chief Executive (Regeneration &amp; Policy)</b> |
|                | <b>Ian Jones</b>       | <b>Head of Leisure</b>                                       |
|                | <b>Llinos Quelch</b>   | <b>Head of Planning</b>                                      |
|                | <b>Jonathan Morgan</b> | <b>Acting Head of Homes and Safer Communities</b>            |

**1. Local Member(s) – N/A**

**2. Community / Town Council – N/A**

**3. Relevant Partners – N/A**

**4. Staff Side Representatives and other Organisations –** All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

| Title of Document                           | File Ref No. / Locations that the papers are available for public inspection  |
|---|---|
| 2017/18 Well-being Objectives delivery plan | <a href="http://www.carmarthenshire.gov.wales/media/1212373/cc-wbo-plan-17-18-final.pdf">http://www.carmarthenshire.gov.wales/media/1212373/cc-wbo-plan-17-18-final.pdf</a> |
| Performance Measurement Records             | Performance, Analysis & Systems Team, Department for Communities  |
| Departmental Business Plans 2017/18         | Performance, Analysis & Systems Team, Department for Communities  |
| Budget Monitoring Reports                   | Corporate Services Department   |



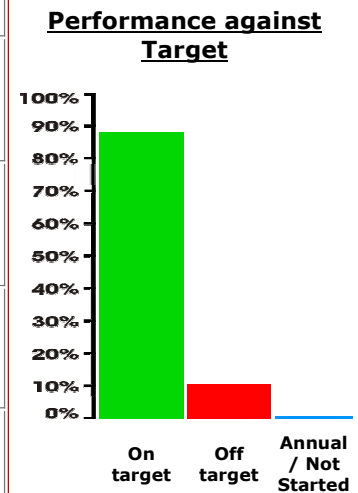
## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



Filtered by:  
Organisation - Carmarthenshire County Council  
Source document - Well-being Objectives 2017-18

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

|   |                             | Total      | On target | Off target | Not reported | Not available | Annual / Not started | % on target | Overall % on target |
|---|-----------------------------|------------|-----------|------------|--------------|---------------|----------------------|-------------|---------------------|
| 2. Help children live healthy lifestyles (Childhood Obesity)  | Actions                     | 1          | 0         | 1          | 0            | N/A           | 0                    | 0%          | <b>50%</b>          |
|   | Measures                    | 3          | 2         | 0          | 0            | 0             | 1                    | 67%         |                     |
| 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of | Actions                     | 12         | 12        | 0          | 0            | N/A           | 0                    | 100%        | <b>94%</b>          |
|   | Measures                    | 4          | 3         | 1          | 0            | 0             | 0                    | 75%         |                     |
| 6. Create more jobs and growth throughout the county  | Actions                     | 27         | 27        | 0          | 0            | N/A           | 0                    | 100%        | <b>92%</b>          |
|   | Measures                    | 9          | 6         | 3          | 0            | 0             | 0                    | 67%         |                     |
| 7. Increase the availability of rented and affordable homes   | Actions                     | 1          | 1         | 0          | 0            | N/A           | 0                    | 100%        | <b>60%</b>          |
|   | Measures                    | 4          | 2         | 2          | 0            | 0             | 0                    | 50%         |                     |
| 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)                        | Actions                     | 5          | 5         | 0          | 0            | N/A           | 0                    | 100%        | <b>86%</b>          |
|   | Measures                    | 2          | 1         | 1          | 0            | 0             | 0                    | 50%         |                     |
| 9. Support good connections with friends, family and safer communities                              | Actions                     | 1          | 0         | 1          | 0            | N/A           | 0                    | 0%          | <b>0%</b>           |
| 10. Support the growing numbers of older people to maintain dignity and independence in their later | Measures                    | 1          | 1         | 0          | 0            | 0             | 0                    | 100%        | <b>100%</b>         |
| 11. A Council wide approach to support Ageing Well in Carmarthenshire                               | Actions                     | 6          | 6         | 0          | 0            | N/A           | 0                    | 100%        | <b>100%</b>         |
| 12. Look after the environment now and for the future   | Actions                     | 19         | 19        | 0          | 0            | N/A           | 0                    | 100%        | <b>90%</b>          |
|   | Measures                    | 2          | 0         | 2          | 0            | 0             | 0                    | 0%          |                     |
| 14. Promote Welsh Language & Culture  | Actions                     | 3          | 3         | 0          | 0            | N/A           | 0                    | 100%        | <b>100%</b>         |
| 15. Better Governance and Use of Resources  | Actions                     | 2          | 2         | 0          | 0            | N/A           | 0                    | 100%        | <b>100%</b>         |
| <b>Overall Performance</b>  | <b>Actions and Measures</b> | <b>102</b> | <b>90</b> | <b>11</b>  | <b>0</b>     | <b>0</b>      | <b>1</b>             | <b>88%</b>  |                     |



**OFF TARGET**

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| <b>Theme: 12. Look after the environment now and for the future</b>           |   |              |             |  |  |   |                         |
|---|---|--------------|-------------|--|--|---|-------------------------|
| <b>Sub-theme: A. Address requirements of the Environment (Wales) Act 2016</b> |   |              |             |  |  |   |                         |
| Measure Description   | 2016/17 Comparative Data  |              |             | 2017/18 Target and Results                             |  |   |                         |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3   | End of Year             |
| Percentage of all planning applications determined in time<br><br>PAM/018     | Not applicable  |              | New measure | Target:<br><b>70.00</b><br><br>Result:<br><b>67.86</b> | Target:<br><b>72.00</b><br><br>Result:<br><b>65.91</b> | Target:<br><b>75.00</b><br><br>Result:<br><b>68.83</b><br><br>Calculation:<br><b>(711 ÷ 1033) × 100</b> | Target:<br><b>75.00</b> |
| <b>Comment</b>  | The overall cumulative performance for the year has improved from that of the previous quarter from 65.91 % to 68.83 %. If we looked at Q3 in isolation the performance for that quarter alone is actually 73.9%. This shows a clear improvement in percentages in the second half of the year edging towards the 75% target. Following on from the last quarter's comments, the restructure of the service has progressed and the new teams have started to bed in. This is a key factor and is reflected in the improvement to the result.  |              |             |  |  |   |                         |
| <b>Remedial Action</b>  | We will be pursuing the continued implementation of more proactive performance management. Clarity has been provided with regard to the process for extension of time agreements and we need to ensure that this is consistently applied across the teams. It is however unlikely that the 75% target will be met by the end of the due to the lower percentages which occurred in the first half of the year which will continue to skew the end of year figure despite a clear improvement thereafter.  |              |             |  |  |   |                         |
| <b>Service Head:</b> Llinos Quelch  |   |              |             | <b>Performance status:</b> Off target                  |  |   | ⚠                       |
| Measure Description   | 2016/17 Comparative Data  |              |             | 2017/18 Target and Results                             |  |   |                         |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3   | End of Year             |
| Percentage of planning appeals dismissed<br><br>PAM/019                       | Not applicable  |              | New measure | Target:<br><b>66.00</b><br><br>Result:<br><b>33.33</b> | Target:<br><b>67.00</b><br><br>Result:<br><b>50.00</b> | Target:<br><b>68.00</b><br><br>Result:<br><b>56.25</b><br><br>Calculation:<br><b>(9 ÷ 16) × 100</b>     | Target:<br><b>69.00</b> |
| <b>Comment</b>  | The cumulative results still include appeals upheld where Committee decision was made against officer recommendation. The standalone figure for this quarter is 62.5%, that figure being influenced by the fact that of the 3 upheld 2 related to the same appeal, giving a disproportionate impact of the one site. On the second site where the appeal was upheld the Inspector acknowledged the Council's interpretation of the scheme against its own adopted policy, but considered that more weight, in this circumstance, should be given to balancing the acknowledged policy objection to the wider locational context.  |              |             |  |  |   |                         |
| <b>Remedial Action</b>  | Recent Member training undertaken for new Planning Committee has included reference to the need to ensure that all reasons for refusal are robust and defensible, and that clear and justified reasons will always be required in circumstances where officer recommendation is set aside. It is not considered given the commentary provided on the 3 appeals upheld this quarter that there can be an acknowledged remedial action to what were, in these circumstances, the Planning Inspector's interpretation of the material considerations. Notwithstanding, the Inspector's reports have been the subject of scrutiny and used as part of training and reflection at staff away days. |              |             |  |  |   |                         |
| <b>Service Head:</b> Llinos Quelch  |   |              |             | <b>Performance status:</b> Off target                  |  |   | ⚠                       |



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| <b>ACTIONS - Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b> |   |                                       |   |
|--|---|---------------------------------------|---|
| <b>Sub-theme: A. Increase physical activities for children</b>                       |   |                                       |   |
| <b>Action</b>  | 12493   | <b>Target date</b>                    | 31/03/2018 (original target 30/11/2017) |
| <b>Action promised</b>   | We will review and launch an overhauled suite of party packages and a progressive term-time activity programme for children that puts a pathway in place to develop the physical literacy of future generations.  |                                       |   |
| <b>Comment</b>   | Innovative Physical Literacy `Passport` now being soft-launched across Carmarthenshire as a progressive term-time activity programme for children. Full launch February 2018.<br>The party package will be reviewed shortly after, which is projected to be by 31/3/18. |                                       |   |
| <b>Remedial Action</b>   | Movement of target date to 31/3/18  |                                       |   |
| <b>Service Head:</b> Ian Jones   |   | <b>Performance status:</b> Off target |   |





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| <b>Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>   |   |              |             |  |   |  |                       |
|---|---|--------------|-------------|--|---|--|-----------------------|
| <b>Sub-theme: C. Helping people into work</b>   |   |              |             |  |   |  |                       |
| Measure Description   | 2016/17 Comparative Data  |              |             | 2017/18 Target and Results                       |   |  |                       |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2   | Quarter 3  | End of Year           |
| The number of accredited qualifications achieved by residents attending Employment related courses within the Communities First and associated programme areas<br><br>EconD/022 | Not applicable  |              | New measure | Target:<br><b>60</b><br><br>Result:<br><b>48</b> | Target:<br><b>130</b><br><br>Result:<br><b>91</b> | Target:<br><b>200</b><br><br>Result:<br><b>143</b> | Target:<br><b>300</b> |
| <b>Comment</b>  | There are a number of courses scheduled to take place during Quarter 4. |              |             |  |   |  |                       |
| <b>Remedial Action</b>  | Training Courses scheduled for Quarter 4.                               |              |             |  |   |  |                       |
| <b>Service Head:</b> Wendy S Walters  | <b>Performance status:</b> Off target                                   |              |             |  |   |  |                       |



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| <b>Theme: 6. Create more jobs and growth throughout the county</b>                      |   |              |   |  |   |  |                         |
|---|---|--------------|---|--|---|--|-------------------------|
| <b>Sub-theme: D. Overarching Performance Measures</b>                                   |   |              |   |  |   |  |                         |
| Measure Description   | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |   |  |                         |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2   | Quarter 3  | End of Year             |
| The percentage of undisputed invoices which were paid in 30 days<br>CFH/006             | Not applicable  |              | Q3:<br><b>94.1</b><br><br>End Of Year:<br><b>94.3</b> | Target:<br><b>93.5</b><br><br>Result:<br><b>94.4</b> | Target:<br><b>93.5</b><br><br>Result:<br><b>93.7</b>  | Target:<br><b>93.5</b><br><br>Result:<br><b>92.0</b><br><br>Calculation:<br><b>(67682 ÷ 73593) × 100</b> | Target:<br><b>93.5</b>  |
| <b>Comment</b>  | Environment figures drop significantly.   |              |   |  |   |  |                         |
| <b>Remedial Action</b>  | Relevant officers within the department informed and to address.  |              |   |  |   |  |                         |
| <b>Service Head:</b> Owen Bowen   | <b>Performance status:</b> Off target   |              |   |  |   |  |                         |
| Measure Description   | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |   |  |                         |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2   | Quarter 3  | End of Year             |
| The number of people placed into jobs with Regeneration assistance.<br>EconD/003        | Not applicable  |              | New measure   | Target:<br><b>70.0</b><br><br>Result:<br><b>42.0</b> | Target:<br><b>140.0</b><br><br>Result:<br><b>98.5</b> | Target:<br><b>210.0</b><br><br>Result:<br><b>136.5</b>   | Target:<br><b>280.0</b> |
| <b>Comment</b>  | To date 136.5 individuals have been placed into jobs with regeneration assistance via Workways, Un Sir Gar, Community Bureau and Communities First programmes   |              |   |  |   |  |                         |
| <b>Remedial Action</b>  | Plans and initiatives are in place via Communities First, Workways and Un Sir Gar Programmes to increase referrals in remaining quarter that will ensure annual targets are achieved.                             |              |   |  |   |  |                         |
| <b>Service Head:</b> Wendy S Walters  | <b>Performance status:</b> Off target   |              |   |  |   |  |                         |
| Measure Description   | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |   |  |                         |
|   | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2   | Quarter 3  | End of Year             |
| The number of people helped into volunteering with Regeneration assistance<br>EconD/005 | Not applicable  |              | New measure   | Target:<br><b>250</b><br><br>Result:<br><b>233</b>   | Target:<br><b>500</b><br><br>Result:<br><b>371</b>    | Target:<br><b>750</b><br><br>Result:<br><b>668</b>   | Target:<br><b>1132</b>  |
| <b>Comment</b>  | 668 individuals have been helped into volunteering to date via the Workways+, Un Sir Gar, Bureau and communities first programmes during the 1st nine months.   |              |   |  |   |  |                         |
| <b>Remedial Action</b>  | Plans are in place via the Un Sir Gar, Bureau and Communities First Programmes that will deliver additional outputs in quarter 4 that will ensure engagement numbers set out in annual target figure are achieved |              |   |  |   |  |                         |
| <b>Service Head:</b> Wendy S Walters  | <b>Performance status:</b> Off target   |              |   |  |   |  |                         |



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| <b>Theme: 7. Increase the availability of rented and affordable homes</b>                          |  |              |   |  |  |  |                      |
|--|--|--------------|---|--|--|--|----------------------|
| <b>Sub-theme: A. Affordable Homes Delivery Plan</b>  |  |              |   |  |  |  |                      |
| Measure Description  | 2016/17 Comparative Data   |              |   | 2017/18 Target and Results                       |  |  |                      |
|  | Best Quartile  | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year          |
| The number of new additional properties managed by our internal social lettings agency<br>7.3.2.25 | Not applicable   |              | Q3:<br><b>30</b><br><br>End Of Year:<br><b>32</b> | Target:<br><b>10</b><br><br>Result:<br><b>10</b> | Target:<br><b>24</b><br><br>Result:<br><b>22</b> | Target:<br><b>38</b><br><br>Result:<br><b>35</b> | Target:<br><b>54</b> |
| <b>Comment</b>   | During Qtr 2, 3 landlords withdrew their properties late in the sign up process. This is still the reason why Qtr 3 is also off target (3 Properties short). Still Fully expect EOY target to be achieved.   |              |   |  |  |  |                      |
| <b>Remedial Action</b>   | None required, fully expect EOY target to be achieved.   |              |   |  |  |  |                      |
| <b>Service Head:</b> Jonathan Morgan   |  |              |   | <b>Performance status:</b> Off target            |  |  |                      |
| Measure Description  | 2016/17 Comparative Data   |              |   | 2017/18 Target and Results                       |  |  |                      |
|  | Best Quartile  | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year          |
| Number of new homes created as a result of bringing empty properties back into use<br>PAM/014      | Not applicable   |              | New measure                                       | Target:<br><b>0</b><br><br>Result:<br><b>0</b>   | Target:<br><b>2</b><br><br>Result:<br><b>0</b>   | Target:<br><b>5</b><br><br>Result:<br><b>0</b>   | Target:<br><b>10</b> |
| <b>Comment</b>   | <p>This measure is not the number of affordable homes or empty properties brought back into use, this covered by PSR004 and the local Affordable homes measure 7.3.2.24. It is a measure to determine how many "Additional properties were created". This is the number of additional dwellings created when a property is sub-divided into additional dwellings in an effort to bring a property back into use. For example, a house that has been converted into three flats and brought back into use would count as two additional dwellings being created.</p> <p>To date we have been unable to record any success in line with PAM/014, as this is a new measure and our historic data collection was not geared up to record this type of information. We have now established links with Building Control, to assess and cross reference additional units created. This is a very difficult measure to predict and control, as it is subject to development works. Houses into Homes does support the creation of additional units.</p> |              |   |  |  |  |                      |
| <b>Remedial Action</b>   | We are continuing to work at identifying additional units created from empty properties, with some currently on-site nearing completion  |              |   |  |  |  |                      |
| <b>Service Head:</b> Jonathan Morgan   |  |              |   | <b>Performance status:</b> Off target            |  |  |                      |



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| <b>Theme: 8. Help people live healthy lives (tackling risky behaviour &amp; Adult obesity)</b> |  |              |   |  |  |  |                        |
|--|--|--------------|---|--|--|--|------------------------|
| <b>Sub-theme: B. Physical Activity</b>   |  |              |   |  |  |  |                        |
| Measure Description  | 2016/17 Comparative Data   |              |   | 2017/18 Target and Results                           |  |  |                        |
|  | Best Quartile  | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year            |
| Number of visits to leisure centres per 1,000 population<br>PAM/017                            | 9056   | 8374         | Q3:<br><b>6100</b><br><br>End Of Year:<br><b>8289</b> | Target:<br><b>2069</b><br><br>Result:<br><b>2180</b> | Target:<br><b>4338</b><br><br>Result:<br><b>4324</b> | Target:<br><b>6617</b><br><br>Result:<br><b>6327</b><br><br>Calculation:<br><b>(1174293 ÷ 185610) × 1000</b> | Target:<br><b>8996</b> |
| <b>Comment</b>   | Whilst the number of attendances has increased by 45,000 in comparison to Quarters 1-3 last year, we are short of target. This is mainly due to lower attendances at outdoor sports facilities and a 7% decrease in attendances at Carmarthen Leisure Centre.  |              |   |  |  |  |                        |
| <b>Remedial Action</b>   | An increase in quarter 4 attendances in comparison to last year is forecast due to the full opening of facilities and higher levels of membership. Capital investment is being made into Carmarthen and Amman Valley Leisure Centres to improve the offer and attendances further long-term, although this will not come into effect until during the next financial year. |              |   |  |  |  |                        |
| <b>Service Head:</b> Ian Jones   |  |              |   | <b>Performance status:</b> Off target                |  |  |                        |



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| <b>ACTIONS - Theme: 9. Support good connections with friends, family and safer communities</b> |   |                                       |            |
|--|---|---------------------------------------|------------|
| <b>Sub-theme: D. Promoting &amp; supporting the health &amp; wellbeing of neighbours</b>       |   |                                       |            |
| <b>Action</b>  | 12851   | <b>Target date</b>                    | 30/06/2018 |
| <b>Action promised</b>   | We will develop a range of options which will reward tenants to look after their home.  |                                       |            |
| <b>Comment</b>   | Progress previously on this had fallen behind schedule resulting in delay in producing a consultation document. Working with the Housing Quality Network and Local Tenant groups a range of proposals have been put together. |                                       |            |
| <b>Remedial Action</b>   | A revised project plan has been redrafted and allocated to new project lead to take forward. A draft proposal is in the final stages and will be presented to tenants focus groups before going to Housing Advisory Panel.    |                                       |            |
| <b>Service Head:</b> Jonathan Morgan   |   | <b>Performance status:</b> Off target |            |

**ON TARGET ETC.**

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| <b>Theme: 10. Support the growing numbers of older people to maintain dignity and independence in their later</b> |                          |              |   |  |  |  |                       |
|---|--------------------------|--------------|---|--|--|--|-----------------------|
| <b>Sub-theme: D. Interventions to maximise independence</b>   |                          |              |   |  |  |  |                       |
| Measure Description   | 2016/17 Comparative Data |              |   | 2017/18 Target and Results                         |  |  |                       |
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year           |
| The average number of calendar days taken to deliver a Disabled Facilities Grant<br><br>PAM/015                   | 190                      | 235          | Q3:<br><b>168</b><br><br>End Of Year:<br><b>167</b> | Target:<br><b>165</b><br><br>Result:<br><b>159</b> | Target:<br><b>165</b><br><br>Result:<br><b>158</b> | Target:<br><b>165</b><br><br>Result:<br><b>161</b><br><br>Calculation:<br><b>24870 ÷ 154</b> | Target:<br><b>165</b> |
| <b>Service Head:</b> Jonathan Morgan  |                          |              | <b>Performance status:</b> On target                |  |  |  |                       |



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| <b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b> |   |                                      |            |
|---|---|--------------------------------------|------------|
| <b>Sub-theme: A. Age Friendly Communities</b>   |   |                                      |            |
| <b>Action</b>   | 12628   | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | We will undertake a review to determine the present condition of care homes and sheltered housing.  |                                      |            |
| <b>Comment</b>  | <p>Progress continues to be made on an assessment of future older people `s accommodation needs. A draft report was produced and this was analysed in terms of what it means for future accommodation provision.</p> <p>Present conditions of existing care homes/sheltered schemes were also being assessed against existing standards and well as the development of future standards.</p> <p>Further work has been identified which has slightly delayed the final report, but this will be finalised by end of January 2018.</p> <p>From this work investment gap, delivery plan and investment profile from 2018/19 will be developed.</p> |                                      |            |
| <b>Service Head:</b> Jonathan Morgan  |   | <b>Performance status:</b> On target |            |





## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b> |   |                           |
|---|---|---------------------------|
| <b>Sub-theme: C. Falls Prevention</b>   |   |                           |
| Action  | 12635   | Target date<br>31/03/2018 |
| <b>Action promised</b>  | We will ensure a range of targeted physical activity interventions are put in place across the life course to increase the activity levels of those who are inactive or at risk of becoming inactive  |                           |
| <b>Comment</b>  | <p>Strategic Health Group formed, from a cross-section of key staff within and linked to the Sport &amp; Leisure Services Section led by manager with responsibility for Health-related activity.</p> <p>Group has segmented the stages of life and analysed the physical health-related education, physical activity opportunities and awareness of these opportunities at each stage. The results of this have helped identify risk areas, where the group have set about planning and implementing interventions to address where possible.</p> <p>Examples of interventions implemented include:</p> <ul style="list-style-type: none"> <li>- Baby let's move (pre &amp; post natal programme to address obesity linked to pregnancy)</li> <li>- Early years programmes such as 'Actif Story Time', Expansion of 'Learn to Swim' programme down to 4 months old, SKIP ('Successful Kinaesthetic Instruction for Pre-schoolers' which is a cognitive catch up programme targeted at children in deprivation).</li> <li>- Adolescent Girls programmes via a) focus groups of girls who have disengaged from PE and school sport and b) larger groups of girls via a female 'role model' being put in place to mentor young females through a 10 week physical activity journey.</li> <li>- 'Walking hockey' as a means of re-engaging past hockey participants of all adult ages, including older adult.</li> <li>- The 'National Exercise Referral Scheme' (NERS) – attracting circa 1200 referrals from medical practitioners to provide a 16 week structured physical activity programme to improve their quality of life. This includes referrals relating to cardiac, respiratory, mental health, obesity, cancer and stroke.</li> <li>- Additional resource allocated to put programmes in place to reduce the risk of frailer older adults falling. Settings include community, residential care and assisted living complexes.</li> </ul> <p>Pilots underway include:</p> <ul style="list-style-type: none"> <li>- Intervention programme targeted at addressing childhood obesity: using the national 'Child Measurement Programme' statistics and additional metrics to prioritise schools and provide them with a physical activity, nutrition and educational support package to improve the lifestyle of children and their families.</li> <li>- Falls-related intervention programme whereby settings receive direct delivery, training, support and mentoring from our staff to increase confidence, promote independence, increase social interaction and help reduce the risk of falling.</li> </ul> <p>Future projects include:</p> <ul style="list-style-type: none"> <li>- Potential roll-out of above (outcomes and resource permitting)</li> <li>- Interventions for adults between 25 and 65 yrs.</li> </ul> |                           |
| <b>Service Head:</b> Ian Jones  | <b>Performance status:</b> On target  |                           |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b> |  |                                      |   |
|---|--|--------------------------------------|---|
| <b>Sub-theme: D. Opportunities for employment &amp; new skills</b>                            |  |                                      |   |
| <b>Action</b>   | 12639  | <b>Target date</b>                   | 31/03/2018                              |
| <b>Action promised</b>  | We will deliver computer classes at libraries throughout the County  |                                      |   |
| <b>Comment</b>  | 147 sessions this period with a total of 1126 attendees. Courses are delivered by both library and community based organisations.  |                                      |   |
| <b>Service Head:</b> Ian Jones  |  | <b>Performance status:</b> On target |   |
| <b>Action</b>   | 12640  | <b>Target date</b>                   | 31/03/2019 (original target 31/03/2018) |
| <b>Action promised</b>  | We will co-ordinate the signposting of digital activity across the County for older people   |                                      |   |
| <b>Comment</b>  | <p>We will co-ordinate the signposting of digital activity across the County for older people. The LEADER Digital programme encourages Digital Inclusion and economic development, providing opportunities to all ages and skill levels. Partner organisations are promoting our list of Digital Access points throughout the county, identifying places to get online across Carmarthenshire. The list of Digital Access Points is due to be updated in February, 2018, to incorporate the Wi-Fi Towns LEADER funded project.</p> <p>The availability of various Digital training resources for older clients has been compiled and contact details will be distributed via partner organisations. Promotion events for the 50+ have been held in Carmarthen, Pontyberem, Ammanford and Llanelli. Partnerships have been established utilising the Over 50s network and through the Welsh Government's programme Digital Communities Wales. We will continue to strengthen partnership working and build a mechanism for the distribution of Digital Services through the 50+ forum. The Digital Coordinator met with the Over 50s forum in December 2017</p> |                                      |   |
| <b>Service Head:</b> Wendy S Walters  |  | <b>Performance status:</b> On target |   |



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### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire</b> |  |                    |
|---|--|--------------------|
| <b>Sub-theme: E. Loneliness &amp; Isolation</b>   |  |                    |
| <b>Action</b>   | <b>12644</b>   | <b>Target date</b> |
| <b>Action promised</b>  | We will develop the Actif Sir Gar programme to support healthy lifestyles and provide opportunities to make friends and socialise.   |                    |
| <b>Comment</b>  | <p>The Health &amp; Activity Coordinator provides additionality to the existing County wide specialist exercise programme delivered by the National Exercise Referral (NERS) team of instructors in the Local Authority's Leisure department which promotes health outcomes for those individuals diagnosed with chronic conditions. This is an evidence base project in relation to reducing injurious falls in older adults and its impact on maintaining independence, reducing the need for formal commissioned care and risk of hospital admission:</p> <ul style="list-style-type: none"> <li>• Establish evidence based clinical exercise pathways for older adults and frailer older adults County wide</li> <li>• Complimenting and integrating with the National Exercise Referral Scheme (NERS) in order to develop a robust exercise based exercise continuum addressing key health agendas</li> <li>• Liaising with strategic partners within the Health Board to ensure safe exercise pathways for clinical populations (e.g. falls, stroke, heart failure, COPD and Osteoporosis)</li> <li>• Develop and deliver an outreach specialist exercise programme for older, frailer Identify opportunities for development, pilot programmes in order to extend and increase exercise opportunities to hard to reach groups.</li> <li>• Identified opportunities for development, 2 x pilot programmes in order to extend and increase exercise opportunities to hard to reach groups. The programme now offers bespoke evidence based and therapeutic exercise programmes to individuals which recognises the heterogenic needs of the frail elderly secondary to multi morbidity. Evidence based strength and balance programmes ('Otago' and 'Postural Stability Intervention') are now provided in community 2 X venues across Carmarthenshire.</li> </ul> <p>How will people be better off as a result?</p> <ul style="list-style-type: none"> <li>• The post will contribute towards reduced falls risk in the community.</li> <li>• Empower the individuals to live independently for longer.</li> <li>• Improve the quality of life clients</li> </ul> <p>* Improve Healthy Lifestyles<br/>* Provide opportunities to socialise</p> |                    |
| <b>Service Head:</b> Ian Jones  | <b>Performance status:</b> On target   |                    |
| <b>Action</b>   | <b>12645</b>   | <b>Target date</b> |
| <b>Action promised</b>  | We will support inclusion by ensuring all sheltered housing residents continue to benefit from Wi-Fi internet provision and IT training  |                    |
| <b>Comment</b>  | <p>Within our sheltered Schemes, Wi-Fi has been installed/set-up and is available for residents to use in all communal lounge area`s. Tenants arrange their own Wi-Fi with suppliers within their own individual flats.</p> <p>Our supported housing officers will ask their tenants in our sheltered schemes if they wish to improve their IT knowledge and skills and how they would like to do this - we will as a housing department take this forward with our tenants.</p>   |                    |
| <b>Service Head:</b> Jonathan Morgan  | <b>Performance status:</b> On target   |                    |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 12. Look after the environment now and for the future</b> |   |                            |            |
|---|---|----------------------------|------------|
| <b>Sub-theme: A. Address requirements of the Environment (Wales) Act 2016</b> |   |                            |            |
| <b>Action</b>   | 12647   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will review the Planning Enforcement and Conservation function within the Planning Division to ensure that it can deliver its responsibilities under the Environment Act   |                            |            |
| <b>Comment</b>  | The new Structure has been approved, with Senior Officers in post to manage the new Heritage and Enforcement Teams. The new structure was implemented during quarter 3 (from 1 November 2017). Discussion needs to occur with Rural Conservation Team in Q4 as to how both Teams need to take into account the Environment Act. This could be achieved through attendance at a Team meeting.  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12648   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b>  | We will monitor planning permission granted and refused for development on C1 and C2 floodplain (Annual Performance Report (Planning): SD4)   |                            |            |
| <b>Comment</b>  | The Annual Performance Reports (APR) monitors the outcome in relation to this and other national Sustainable Development indicators. The final APR for 2016/17 states:<br>No. residential units that did not meet all TAN 15 tests which were Granted permission - 2 residential units (Oha non-residential units)<br>No. residential units that did not meet all TAN 15 tests which were Refused permission on flood risk grounds - 2 residential units<br>No. residential units that met all TAN 15 tests which were Granted permission - 8 residential units |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12649   | <b>Target date</b>         | 31/10/2021 |
| <b>Action promised</b>  | We will continue to deliver the Caeau Mynydd Mawr Special Area Conservation (SAC) Marsh Fritillary project, consistent with Supplementary Planning Guidance (SPG), which aims to ensure the management of at least 100ha of Marsh Fritillary habitat in perpetuity.   |                            |            |
| <b>Comment</b>  | The CMM project is now managing 23 sites in the SPG area. The project itself manages 40.66ha of land that is in good/ suitable condition for the butterfly and another 79.63ha where we are working to improve the condition of the habitat so that it will have the capacity to support the MF butterfly. NRW manage the designated sites where there is a further 37.96ha of habitat suitable for MFs.  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12650   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will take into account the requirements of the Environment Act when implementing and monitoring the adopted Local Development Plan (LDP) and in the process of determining planning applications.  |                            |            |
| <b>Comment</b>  | The annual monitoring of the LDP is required to consider contextual changes emerging through national legislation. In this respect the implications of the Environment (Wales) Act have been fully considered, and the Plan is considered compliant. The Review Report for the LDP will consider any specific amendments which may be required as part of the preparation of a replacement LDP.   |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12651   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b>  | We will produce and publish the Annual Monitoring Report (AMR) in relation to the LDP and ensure that the implications of the Act are addressed.  |                            |            |
| <b>Comment</b>  | The second Annual Monitoring Report for the LDP has been submitted to the Welsh Government and published on the Council's website in accordance with statutory requirements.  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12652   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will continue to develop the internal Planning Consultancy support provided to departments developing schemes that require planning permission.  |                            |            |
| <b>Comment</b>  | The implementation and activity of the Planning Consultancy is currently on going. Risks in respect of staff capacity will be monitored.  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12653   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will continue to the progress a Community Infrastructure Levy (CIL) Charging Schedule and supporting evidence (including ecological needs) in informing future consultations and Council deliberation.   |                            |            |
| <b>Comment</b>  | Following report the report to County Council the progression of a CIL for Carmarthenshire has been placed in abeyance. This reflect the devolution of CIL to the WG as part of the Wales Act and the consequential re-evaluation of CIL within a Welsh Context. The outcome of this consideration at a national level will be monitored.   |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12654   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will prepare and publish for consultation prior to adoption a Local Development Order for Llanelli Town Centre as part of a co-ordinated strategic approach to regeneration within the town centre.  |                            |            |
| <b>Comment</b>  | Central to the preparation of the LDO and its publication for consultation is the availability of a robust and defensible evidence base and statutory provisions underpinning its designation. This work has been completed and has along with the evidence supporting the LDO been published as part of the consultation which will end Feb 2018. Responses received as part of the consultation on the LDO will be reported through the democratic process ahead of the LDO's adoption.   |                            |            |
| <b>Service Head:</b>  | Llinos Quelch   | <b>Performance status:</b> | On target  |

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|                        |   |                            |            |
|------------------------|---|----------------------------|------------|
| <b>Action</b>          | 12655   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will continue to monitor and where appropriate manage the use of monies raised through developer contribution including s106 agreements. As a consequence we will ensure monies are appropriately used and that there is an efficient turn around in the use of funds, especially ecological enhancements for resilient ecosystems.    |                            |            |
| <b>Comment</b>         | Work is on-going with both financial contributions collected and utilised in accordance with relevant procedures and the provisions of the legal agreements. Some of these payments relate directly ecological enhancements.  |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12656   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will improve working relationships and develop Service Level Agreement with other Local Authority partners through the continued identification of "better ways of working", prioritising the Minerals and Waste service in order to provide a more efficient and effective service to our customers.                                  |                            |            |
| <b>Comment</b>         | Re-configuration of the Unit is almost complete which will provide the resources necessary to progress better ways of working.  |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12657   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b> | No development will take place which affects the integrity of Natura 2000 sites (LDP Monitoring Policy Target 30)   |                            |            |
| <b>Comment</b>         | The second Annual Monitoring Report 16/17 for the LDP indicates that no planning applications have been approved which affect the integrity of Natura 2000 sites during the AMR period.   |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12658   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b> | No development will take place which affects the integrity of a designated site for nature conservation (LDP Monitoring Policy Target 31)   |                            |            |
| <b>Comment</b>         | The second Annual Monitoring Report (AMR)16/17 for the LDP indicates that no planning applications have been approved which affect the integrity of designated sites for nature conservation during the AMR period.   |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12659   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b> | No development will take place which results in detriment to the favourable conservation status of European protected species, or significant harm to species protected by other statute (LDP Monitoring Policy Target 32)  |                            |            |
| <b>Comment</b>         | The Final 2nd AMR 16/17 indicates that no planning applications were approved contrary to the advice of NRW or the Council's ecologist.   |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12660   | <b>Target date</b>         | 31/10/2017 |
| <b>Action promised</b> | We will monitor various sustainability objectives set out in the Sustainability Appraisal/Strategic Environmental Assessment Monitoring Section of the LDP Annual Monitoring Report (covers sustainability, biodiversity, air quality, climate factors, water, minimising use of finite resources, promoting waste hierarchy, soil, etc.) |                            |            |
| <b>Comment</b>         | The second Annual Monitoring Report 16/17 provides a detailed assessment in relation to the monitoring of measures set out in relation to the Sustainability Appraisal/Strategic Environmental Assessment.  |                            |            |
| <b>Service Head:</b>   | Llinos Quelch   | <b>Performance status:</b> | On target  |



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| <b>ACTIONS - Theme: 12. Look after the environment now and for the future</b> |  |                                      |            |
|---|--|--------------------------------------|------------|
| <b>Sub-theme: B. Biodiversity &amp; Resilience of Ecosystems Duty</b>         |  |                                      |            |
| <b>Action</b>   | 12661  | <b>Target date</b>                   | 31/05/2019 |
| <b>Action promised</b>  | Within the Environment Department we will implement our 12 point Action Plan, for the Environment (Wales) Act 2016 (2017-19) |                                      |            |
| <b>Comment</b>  | Monitoring report due for completion during Q4 and will be reported to DMT   |                                      |            |
| <b>Service Head:</b> Llinos Quelch  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>   | 12662  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | We will further develop the Environment Act Forward Plan, with other departments for 2018/19.                                |                                      |            |
| <b>Comment</b>  | Further discussion with Leisure has progressed during Q 3.   |                                      |            |
| <b>Service Head:</b> Llinos Quelch  |  | <b>Performance status:</b> On target |            |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 12. Look after the environment now and for the future</b> |  |                            |            |
|---|--|----------------------------|------------|
| <b>Sub-theme: C. Renewable Energy</b>   |  |                            |            |
| <b>Action</b>   | 12668  | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will monitor planning permission granted for renewable and low carbon energy development during the year. (Annual Performance Report (Planning): SD2)   |                            |            |
| <b>Comment</b>  | <p>The second AMR covering 2016/17 shows that planning permission has been granted for schemes that have the potential to contribute a total of 17.306 MW of renewable energy within the County. This can be broken down as follows:</p> <p>Wind: 0.106 MW<br/>Solar: 8 MW<br/>Hydro: 0.10 MW<br/>Other: 9.10MW</p> <p>The intention of the target is to build upon the existing renewable energy permitted in the County each year. It should however be noted that this indicator is monitored for information purposes only.</p>                                  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch  | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12669  | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will increase the amount of energy produced in the county from renewable sources (LDP Monitoring Policy Target 26)  |                            |            |
| <b>Comment</b>  | <p>The Second Annual Monitoring Report (AMR) 16/17 for the LDP, indicates that planning permission has been granted for schemes that have the potential to contribute a total of 17.306 MW of renewable energy within the County. This can be broken down as follows:</p> <p>Wind: 0.106 MW<br/>Solar: 8 MW<br/>Hydro: 0.10 MW<br/>Other: 9.10MW</p> <p>The intention of the target is to build upon the existing renewable energy permitted in the County each year. It should however be noted that this indicator is monitored for information purposes only.</p> |                            |            |
| <b>Service Head:</b>  | Llinos Quelch  | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12670  | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will produce Supplementary Planning Guidance (SPG) on General Renewable Energy (LDP Monitoring Policy Target 27)  |                            |            |
| <b>Comment</b>  | The delivery of this target has been delayed. This is due to the LPA needing to produce a Landscape Capacity and Sensitivity Study. That study is need in order to facilitate the content of the SPG. It's however noted that the study is now substantively complete and as a consequence the progress on the preparation of the SPG will proceed.  |                            |            |
| <b>Service Head:</b>  | Llinos Quelch  | <b>Performance status:</b> | On target  |



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| <b>ACTIONS - Theme: 14. Promote Welsh Language &amp; Culture</b> |   |                            |   |
|--|---|----------------------------|---|
| <b>Sub-theme: D. Culture &amp; Heritage</b>                      |   |                            |   |
| <b>Action</b>  | 12642   | <b>Target date</b>         | 31/03/2018 (original target 30/09/2017) |
| <b>Action promised</b>   | We will start to implement our Libraries Development plan 2017 – 2022 and as part of that plan roll out the new mobile library service and plan to house Carmarthenshire's Archive collection in appropriate accommodation at Carmarthen library.   |                            |   |
| <b>Comment</b>   | Mobile fleet now operational across county network; existing routes to be reviewed with new route roll-out expected for March/April 2018 in line with WPLS and users requirements.  |                            |   |
| <b>Service Head:</b>   | Ian Jones   | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12705   | <b>Target date</b>         | 31/03/2018 (original target 31/12/2017) |
| <b>Action promised</b>   | We will develop the 'Stordy Digidol' digital project to widen access to our County's collections and cultural services  |                            |   |
| <b>Comment</b>   | <ul style="list-style-type: none"> <li>• Stordy Digidol working group met Wednesday 13th December for demonstration of website and Library content uploaded to date.</li> <li>• Progress from Partners was evaluated and a new timescale for completion of uploaded content was discussed and agreed.</li> <li>• To facilitate meeting the agreed launch date of Friday 6th April 2018, reporting mechanisms have been implemented to monitor progress from all partners on a weekly basis from Friday 5th Jan 2018 onwards.</li> <li>• Training for partner staff and volunteers was completed on Wednesday 20th December 2017</li> <li>• We will continue to look for opportunities to recruit more volunteers to the project.</li> <li>• A strapline and logo for Stordy are still in development following rejection of the first logo created by our graphics team.</li> </ul> |                            |   |
| <b>Service Head:</b>   | Ian Jones   | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12943   | <b>Target date</b>         | 31/03/2018                              |
| <b>Action promised</b>   | We will work towards obtaining approval of the five year plan for our Museums and as part of that plan develop the concept of a collections centre for the County   |                            |   |
| <b>Comment</b>   | Museums Strategy 2017-22 approved by Executive Board on the 31/7/17. Funding secured from MALD to review requirements of a collections store. Will work with corporate Property to find a suitable location in due course   |                            |   |
| <b>Service Head:</b>   | Ian Jones   | <b>Performance status:</b> | On target                               |





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### Community scrutiny - Quarter 3 2017/18


**ACTIONS - Theme: 15. Better Governance and Use of Resources**
**Sub-theme: C. Making a Difference**

|                                      |  |                                      |            |
|--------------------------------------|--|--------------------------------------|------------|
| <b>Action</b>                        | 12449  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>               | We will review the Council's policy on the disposal of surplus property and ensure its alignment to regeneration priorities                |                                      |            |
| <b>Comment</b>                       | Policy has been reviewed and revised policy drafted. Feedback awaited from Audit before report is finalised Q4 and policy presented to CMT |                                      |            |
| <b>Service Head:</b> Wendy S Walters |  | <b>Performance status:</b> On target |            |



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### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 15. Better Governance and Use of Resources</b> |  |                                      |            |
|--|--|--------------------------------------|------------|
| <b>Sub-theme: D. Making sure we achieve what we set out to do</b>  |  |                                      |            |
| <b>Action</b>  | 12852  | <b>Target date</b>                   | 31/03/2019 |
| <b>Action promised</b>   | We will produce a long term Digital Service Plan which allows tenants to do their business online. Making sure systems are developed to deliver better information.  |                                      |            |
| <b>Comment</b>   | Our focus of attention has been around reviewing the present Housing Management System particularly around developing a Choice Based Lettings which allows tenants to view and bid for empty Council properties on line. Meetings have been held with IT on developing a plan, however many initiatives are been developed and rolled out for example bilingual text messaging and My Account. |                                      |            |
| <b>Service Head:</b> Jonathan Morgan                               |  | <b>Performance status:</b> On target |            |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b>                         |   |              |   |  |  |  |  |
|--|---|--------------|---|--|--|--|--|
| <b>Sub-theme: A. Increase physical activities for children</b>                                     |   |              |   |  |  |  |  |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                             |  |  |  |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year  |
| Percentage of children who can swim 25m aged 11<br>3.4.2.1   | Not applicable  |              | End Of Year:<br><b>66.4</b>                               | --   | --   | --   | Target:<br><b>68.0</b><br><br>Result:<br><b>77.3</b><br><br>Calculation:<br><b>(452÷585) × 100</b> |
| <b>Comment</b>   | Improvements in pass rates have occurred across most sites (Newcastle Emlyn slightly declined) resulting in net increase in achievement. This result can be attributed to improved mentoring and teaching via the interim aquatics staff. |              |   |  |  |  |  |
| <b>Service Head:</b> Ian Jones   |   |              |   | <b>Performance status:</b> On target                   |  |  |  |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                             |  |  |  |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year  |
| Number of attendances at Sporting Opportunities facilitated by Sport & Leisure Officers<br>3.4.2.8 | Not applicable  |              | Q3:<br><b>145174</b><br><br>End Of Year:<br><b>211701</b> | Target:<br><b>14489</b><br><br>Result:<br><b>12201</b> | Target:<br><b>81884</b><br><br>Result:<br><b>77109</b> | Target:<br><b>152433</b><br><br>Result:<br><b>155376</b> | Target:<br><b>222286</b>   |
| <b>Service Head:</b> Ian Jones   |   |              |   | <b>Performance status:</b> On target                   |  |  |  |



## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



**Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of**  
**Sub-theme: B. Preventing Poverty**

| Measure Description   | 2016/17 Comparative Data |              |                                      | 2017/18 Target and Results                           |  |  |                        |
|---|--------------------------|--------------|--------------------------------------|--|--|--|------------------------|
|   | Best Quartile            | Welsh Median | Our Actual                           | Quarter 1  | Quarter 2  | Quarter 3  | End of Year            |
| Percentage of households successfully prevented from becoming homeless<br>PAM/012 | Not applicable           |              | New measure                          | Target:<br><b>65.0</b><br><br>Result:<br><b>66.7</b> | Target:<br><b>65.0</b><br><br>Result:<br><b>60.4</b> | Target:<br><b>65.0</b><br><br>Result:<br><b>65.3</b><br><br>Calculation:<br><b>(164 ÷ 251) × 100</b> | Target:<br><b>65.0</b> |
| <b>Service Head:</b> Jonathan Morgan  |                          |              | <b>Performance status:</b> On target |  |  |  |                        |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b> |  |                            |            |
|---|--|----------------------------|------------|
| <b>Sub-theme: B. Preventing Poverty</b>   |  |                            |            |
| <b>Action</b>   | 12542  | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will provide pre-tenancy support and identify, at an early stage, those tenants who may struggle to make their rent payments on time.   |                            |            |
| <b>Comment</b>  | This new area of work has begun. We are in the process of developing a three stage approach to pre tenancy training which will cover the period from application to tenancy beginning. First stage will include obtaining more robust financial information at the first point of contact to identify those who may require further assistance. All new applicants will received pre tenancy guide (draft complete) and encouraged to complete an online pre tenancy module(under construction). Second stage will include Pre Tenancy courses for applicants within the Rural Development Programme areas. This is anticipated to begin in April. The final stage is specific one to one pre tenancy advice to successful applicants who have been offered a property with us before their tenancy begins. Pilot area begun within the Carmarthen Town Wards. |                            |            |
| <b>Service Head:</b>  | Jonathan Morgan  | <b>Performance status:</b> | On target  |
| <b>Action</b>   | 12543  | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b>  | We will develop a scheme to introduce energy efficient LED lighting to tenant's homes, which together with other schemes, will help to alleviate fuel poverty.   |                            |            |
| <b>Comment</b>  | A pilot has been established in Bancyddraenen. We are currently monitoring the impact in terms of reduced electric bills and energy efficiency rating (EPC)  |                            |            |
| <b>Service Head:</b>  | Jonathan Morgan  | <b>Performance status:</b> | On target  |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b>  |                          |              |                                      |  |  |  |                       |
|--|--------------------------|--------------|--------------------------------------|--|--|--|-----------------------|
| <b>Sub-theme: C. Helping people into work</b>  |                          |              |                                      |  |  |  |                       |
| Measure Description  | 2016/17 Comparative Data |              |                                      | 2017/18 Target and Results                         |  |  |                       |
|  | Best Quartile            | Welsh Median | Our Actual                           | Quarter 1  | Quarter 2  | Quarter 3  | End of Year           |
| % of adults that feel more positive with improved confidence about seeking work after receiving employability support through Communities First and associated programmes<br><br>EconD/020       | Not applicable           |              | New measure                          | Target:<br><b>100</b><br><br>Result:<br><b>100</b> | Target:<br><b>100</b><br><br>Result:<br><b>100</b> | Target:<br><b>100</b><br><br>Result:<br><b>100</b><br><br>Calculation:<br><b>(163÷163) × 100</b> | Target:<br><b>100</b> |
| <b>Service Head:</b> Wendy S Walters   |                          |              | <b>Performance status:</b> On target |  |  |  |                       |
| Measure Description  | 2016/17 Comparative Data |              |                                      | 2017/18 Target and Results                         |  |  |                       |
|  | Best Quartile            | Welsh Median | Our Actual                           | Quarter 1  | Quarter 2  | Quarter 3  | End of Year           |
| % of residents that feel more confident in using a computer and gaining IT skills after receiving digital inclusion support through Communities First and associated programmes<br><br>EconD/021 | Not applicable           |              | New measure                          | Target:<br><b>100</b><br><br>Result:<br><b>100</b> | Target:<br><b>100</b><br><br>Result:<br><b>100</b> | Target:<br><b>100</b><br><br>Result:<br><b>100</b><br><br>Calculation:<br><b>(152÷152) × 100</b> | Target:<br><b>100</b> |
| <b>Service Head:</b> Wendy S Walters   |                          |              | <b>Performance status:</b> On target |  |  |  |                       |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b> |  |                                      |            |
|---|--|--------------------------------------|------------|
| <b>Sub-theme: C. Helping people into work</b>   |  |                                      |            |
| <b>Action</b>   | 12545  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | We will provide targeted support and advice to tenants that are directly impacted by Welfare Reform changes, working closely with other agencies.  |                                      |            |
| <b>Comment</b>  | An action plan has been developed and formally agreed at management team. We are also working with 29 tenants who are potentially affected by the roll out of Universal Credit in the Hendy area. Part of the action plan will be to monitor and learn from their experiences. Housing Officers are visiting tenants to talk them through on how to mitigate the impact and the support we can give. |                                      |            |
| <b>Service Head:</b> Jonathan Morgan  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>   | 12547  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | Through the Communities First, Communities for Work and Lift programmes we will provide targeted employment support to adults in our areas of highest deprivation.   |                                      |            |
| <b>Comment</b>  | The teams continue to deliver programmes to support individuals. This includes employment club provision, one to one mentoring support, workshops and training sessions.<br><br>32 new participants have engaged in the Communities First Programme to access employment related support. 15 new individuals have accessed the C4W programme and 4 new individuals have accessed the Lift Programme. |                                      |            |
| <b>Service Head:</b> Wendy S Walters  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>   | 12548  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | Through the Communities First programme we will provide digital inclusion support.   |                                      |            |
| <b>Comment</b>  | 152 individuals have accessed digital support through training sessions such as basic I.T, Microsoft and I pad courses. In addition to this 65 individuals have accessed digital support in the employment clubs which are delivered on a weekly basis.  |                                      |            |
| <b>Service Head:</b> Wendy S Walters  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>   | 12549  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | Through the Time Credits programme we will provide and promote volunteering opportunities for residents to enhance their skills and continue to encourage/promote residents to be more involved in their communities through volunteering action   |                                      |            |
| <b>Comment</b>  | To date there are 1513 volunteers signed to the Time Credits Programme with 51,635 volunteer hours generated through the Timecredit Programme.<br><br>There are 250 new volunteers from April 2017-December 2017.<br><br>Volunteers have contributed 328.5 hours to Communities First Programmes.  |                                      |            |
| <b>Service Head:</b> Wendy S Walters  |  | <b>Performance status:</b> On target |            |
| <b>Action</b>   | 12550  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>  | Through Communities First, Communities for Work and Lift, accredited training is delivered to adults in our areas of highest deprivation   |                                      |            |
| <b>Comment</b>  | 150 individuals have gained a qualification through accredited training programmes.  |                                      |            |
| <b>Service Head:</b> Wendy S Walters  |  | <b>Performance status:</b> On target |            |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of</b> |   |                                      |
|---|---|--------------------------------------|
| <b>Sub-theme: D. Improving the lives of those living in poverty</b>   |   |                                      |
| <b>Action</b>   | 12552   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>  | We will support local communities to develop projects/activities to address issues of rural poverty highlighted through the rural poverty study 2015  |                                      |
| <b>Comment</b>  | We continue to deliver the deliver the LEADER programme which has funded a number of initiatives that aim to address poverty in rural areas. More than £2m has been committed to a number of projects to date. On-going monitoring of the projects will identify the difference these projects are having in our rural communities.<br>We continue to provide support to local communities to access funding via the Rural Community Development Fund   |                                      |
| <b>Service Head:</b>  | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>   | 12557   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>  | We will provide financial capability support, enabling residents to manage debt and raise income  |                                      |
| <b>Comment</b>  | 99 individuals have accessed financial capability support from April 2017-December 2017. The team have designed a benefit fact file sheet which will be used to support individuals on an outreach basis in the Employment Clubs. There are also projects that are planned with key partners from January-March 2018.   |                                      |
| <b>Service Head:</b>  | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>   | 12559   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>  | We will continue to link the Mobile Library service with Un Sir Gar (the Hub) to provide employability and Digital support services across the county - linking in with the Carmarthenshire 'Do It Online'  |                                      |
| <b>Comment</b>  | Strong links have been forged with the library services. Partners are actively engaging and 'on-board' by providing an outreach service on the current routes.  |                                      |
| <b>Service Head:</b>  | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>   | 12560   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>  | We will look at rolling out hubs to other areas of need in the county   |                                      |
| <b>Comment</b>  | Key geographical town's assessment undergoing a review of available sites and funding options to provide a sustainable service and this will continue to be explored.   |                                      |
| <b>Service Head:</b>  | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>   | 12561   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>  | We will continue to increase the number of Fuel Clubs where there is no mains gas supply and promote a range of options to support tenants in tackling fuel poverty   |                                      |
| <b>Comment</b>  | The number of fuel clubs in the County continue to be supported. It is not likely that will be able increase further on top of those fuel clubs that are already established. To support tenants effected by fuel poverty we are promoting the use of LED lighting under another scheme. As part of our investment plan we will be targeting council homes with a range of options to increase those properties with a low energy rating. We have also helped a number of tenant through the Welsh Water assist scheme which reduces water charges for tenants on low income. |                                      |
| <b>Service Head:</b>  | Jonathan Morgan   | <b>Performance status:</b> On target |





## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b> |   |                                      |
|--|---|--------------------------------------|
| <b>Sub-theme: A. Knowledge Economy &amp; Innovation</b>                      |   |                                      |
| <b>Action</b>  | 12566   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will engage regionally via the roles of the Regional Learning & Skills Partnership (RLP) and Regional Engagement Team  |                                      |
| <b>Comment</b>   | The RLSP has started working on the next Employment and Skills Plan for Welsh Government and the Cluster Groups have met to review their priorities and identify any new skills that will be required to meet the City Deal projects.   |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12567   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will maximise external funding in order to realise economic potential  |                                      |
| <b>Comment</b>   | To date £22m has been secured from European programmes to deliver a number of initiatives including employability initiatives such as Communities 4 Work and Workways + ; initiatives targeted at supporting young people who are at risk of becoming NEET. The Authority continues to support communities to access funding via the Rural Development Plan. We continue to promote opportunities available via the EU programmes both internally and externally with further funding applications currently being developed.   |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12568   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will develop and deliver the Countywide Employment Skills Plan in line with key strategic priorities   |                                      |
| <b>Comment</b>   | The Employment and Skills plan has been reviewed by all of the Welsh Government departments with positive results for the RLSP plan. The Welsh Government have outlined the specification for the plan for next year and the RLSP has started working on the document with early consultation with the providers and employers across the region.   |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12569   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will work with schools in the County to increase awareness of the employment and training options that will lead to employment in the County (the RLP will work with ERW, Education, Industry, Careers Wales and DWP to improve awareness)   |                                      |
| <b>Comment</b>   | Work has continued with schools in Carmarthenshire to identify pilot projects for years 9 and 11 that will raise the skills within schools required by the City Deal projects and by employers across the region. The work in schools in Pembrokeshire and Neath and Port Talbot will begin in the new year.  |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12570   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will work with the City Deal projects to understand the skills requirements within each sector and develop new courses/training opportunities in partnership with FE & HE institutions in the region   |                                      |
| <b>Comment</b>   | The draft business case for the City deal skills and talent project was submitted to the Welsh and UK Governments at the end of October. The initial comments have been received and the work to add the additional information will be undertaken and then resubmitted to the Government officials.  |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12571   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will promote and support entrepreneurship in the County by delivering activities such as the Beacon Bursary, Beacon Incubation and a Business Start Up Fund  |                                      |
| <b>Comment</b>   | Preparation for the 2018 Beacon Bursary is on-going, launch date spring 2018. Incubation space progressing with 5 applicants under consideration. The Business Start up fund draft guidance is prepared expect launch spring 2018.  |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12572   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will support Third Sector Growth and deliver the Knowledge Hub   |                                      |
| <b>Comment</b>   | The Working Group continues to meet regularly with representation from Audit, Procurement, Finance and Economic Development. The Third Sector Spend ID Supplier list has been finalised and will be available to Budget Managers. Budget Managers will shortly be asked to register all Third Sector Spend for 2018/19.   |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12573   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will develop and deliver Digital Activity to enhance access to key service provision and boost economic performance  |                                      |
| <b>Comment</b>   | The Strategic Wifi Rural Towns Project is currently out to tender through the Sell to Wales public procurement portal. Invited Tenderers have until the 22nd January to submit their interests. A total 80% Rural Development Plan Leader intervention grant of up to £230,000 has been secured to provide a WiFi infrastructure and full two year development support for six key strategic Rural Towns within Carmarthenshire with the provision to provide a further two later in the programme. The packaged support will concentrate on working to develop a strong economic benefit and increased visitor attraction for each destination in partnership with Town Councils and local chamber of trade. The initial WiFi infrastructure is planned to be in place by 31st March 2018. |                                      |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12575   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will promote and support event development by developing activities such as the Event Network Circle and utilising a mix of funding  |                                      |

|                                      |   |
|--------------------------------------|---|
| <b>Comment</b>                       | <p>The event network circle was updated in this period to contain further up to date information on how event organisers can access help and central funding especially the tourism based grants now available for 2018. We have assisted Welsh Government to set up a regional working group to horizon scan possible events for them to support in year 2020 onwards in January 2018.</p> <p>Day to day support is being provided through the Event Network Circle and the promotion of the event guidance plans available through the new events web pages on CCC's website. We have provided advice to the three main town forums especially on the key Christmas period activities from Llandeilo to Ammanford to Llanelli.</p> <p>Applications have been assessed in this period for Welsh Week in Carmarthen and Battle of the Beach cycling event in Pembrey for the event support scheme, with a number of follow up discussions being held. Both were approved for consideration Those already agreed for support were delivered in this period including the Llandoverly Sheep Festival and the Autumn Steam rally with us working with the organisers on the production of economic impact statements for their respective events</p> |
| <b>Service Head:</b> Wendy S Walters | <b>Performance status:</b> On target  |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b>                       |  |                                      |
|--|--|--------------------------------------|
| <b>Sub-theme: B. Transformations – a strategic regeneration plan for Carmarthenshire 2015-2030</b> |  |                                      |
| <b>Action</b>  | <b>12380</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will deliver initial implementation plan - Planning process; Business case agreements; Pathways development; Training courses   |                                      |
| <b>Comment</b>   | All update papers presented to Project Board Dec 2017 for sign-off (see Project Board folder for all documentation). Agreement that work will progress in line with project timeline and governance structure of phase 4 and 5 of the project.   |                                      |
| <b>Service Head:</b> Sharon Burford  |  | <b>Performance status:</b> On target |
| <b>Action</b>  | <b>12576</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support job creation.   |                                      |
| <b>Comment</b>   | 210.5 jobs created to date via the Parry Thomas Centre, Opportunity St, Bureau, Business Support, Cross Hands Growth Zone and Carmarthenshire Rural Enterprise Fund Projects. Work is underway on a number of construction projects (both direct delivery and third party schemes via grant programmes such as CREF and Community Bureau) that will realise a number of additional job creation opportunities. In addition the groundwork has been laid with regards to on-going business support activity that will lead to job creation opportunities in the final quarter of the year.  |                                      |
| <b>Service Head:</b> Wendy S Walters   |  | <b>Performance status:</b> On target |
| <b>Action</b>  | <b>12577</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will develop and deliver Countywide Tourism Destination Management Plan 2015-2020 & deliver actions utilising a mix of funding to support promotion of Carmarthenshire as an attractive & quality place to visit & stay & as a commercially viable place to invest in as part of regional and national campaigns  |                                      |
| <b>Comment</b>   | <p>We have proactively supported Visit Wales in the delivery of the Year of Legend campaign by leading on a series of actions on behalf of a South West Wales partnership.</p> <p>Using the £30k funding successfully obtained through a legacy fund of the Regional Forum, an exhibition space has been booked at the UK's largest Tourism exhibition in the NEC in March 2018 as part of the Visit Wales Pavillion area. This will allow Destination Sir Gar to further promote its walking, castles and agrdens trails as well as accommodation options.</p> <p>A number of tourism and travel articles on Carmarthenshire and the region were again generated by us including: The Lonely Planet on the Legendary Cycle Trail, tourism travel writer blogger Iain Mallory – Blogger Mallory on Travel on the Tombstone Trail, Cycling World Magazine on the Legendary Cycle. The Winter Picnic campaign has gained interest and traction in the UK media sector with visits arranged for travel writers from the Scotsman, Sun Newspaper and Guardian arranged. We exhibited at both the Sir Gar tourism summit and Visit Wales Regional Roadshow events in October keenly promoting the new options available for the tourism trade through the new discover carmarthenshire "where to stay" website and social media.</p> <p>During this period, a scheme was researched and prepared for submission to Welsh Government to further assist us promote the cycling portfolio to tourists as well as prepare a campaign ready for the pan Wales 2019 "Year of Discovery".</p> <p>Approval was also formally received on our tourism heritage application for support under the ERDF grant scheme alongside partners in Wales and Ireland. This Euro 1.9million project will dovetail well into the recently launched ten year Wales Way project with Welsh Government.</p> |                                      |
| <b>Service Head:</b> Wendy S Walters   |  | <b>Performance status:</b> On target |
| <b>Action</b>  | <b>12579</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will develop the quality, quantity and economic value of events and festivals utilising Leader, Ireland Wales Cooperation Scheme, Regional Tourism Engagement Fund and other funding streams  |                                      |
| <b>Comment</b>   | <p>Formal approval has been given for the Ireland Wales Tourism Heritage scheme called "Celtic Routes" providing a large resource to further add value to the marketing of Destination Carmarthenshire. The scheme now starts in the new year.</p> <p>A local action group has been set up and met in October to ensure the Celtic Media Festival is fully maximised. A set of tourism actions have been put into place as well as our community team working with ground level partners.</p> <p>Day to day support is being provided through the Event Network Circle and the promotion of the event guidance plans available through the new events web pages on CCC's website. Agenda items have been provided on the three main town forums for event allowing the feedback to gathered on a series of actions to be put into place in the Winter.</p>   |                                      |
| <b>Service Head:</b> Wendy S Walters   |  | <b>Performance status:</b> On target |
| <b>Action</b>  | <b>12580</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support jobs accommodated.  |                                      |
| <b>Comment</b>   | 191 Jobs accommodated as a result of Opportunity St Project in Llanelli Town Centre and Cross Hands Growth Zone projects. This figure exceeds the annual target figure with further activity expected in the final quarter.  |                                      |
| <b>Service Head:</b> Wendy S Walters   |  | <b>Performance status:</b> On target |
| <b>Action</b>  | <b>12581</b>   | <b>Target date</b>                   |
| <b>Action promised</b>   | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people placed into jobs.  |                                      |
| <b>Comment</b>   | 136.5 people have been placed into jobs via support projects including workways+, Communities first initiative, bureau and Un Sir Gar during the first nine months of the financial year. Plans are in place to deliver initiatives and projects in coming quarters with a view to placing an additional 143.5 individuals into employment.  |                                      |
| <b>Service Head:</b> Wendy S Walters   |  | <b>Performance status:</b> On target |

|                        |   |                            |            |
|------------------------|---|----------------------------|------------|
| <b>Action</b>          | 12582   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people placed into training.   |                            |            |
| <b>Comment</b>         | Annual target of 1187 has been exceeded via work of the Community Bureau, Communities First, Workways, Un Sir gar and Opportunity St projects. to date 2409 individuals have been placed into training  |                            |            |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12583   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support number of people helped into volunteering.   |                            |            |
| <b>Comment</b>         | 668 individuals have been helped into volunteering to date via the Workways+, Un Sir Gar, Bureau and communities first programmes during the 1st half of 2017/18. Whilst this is behind the quarterly profile target Plans and initiatives are in place to support a further 460+ people into volunteering in the remaining quarter   |                            |            |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12584   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support additional business/office floorspace (Sq ft) created.   |                            |            |
| <b>Comment</b>         | 11,349 sq ft floor space created / improved via CREF and Opportunity street projects. In relation to achieving the annual target figure of creating / improving 39326 sq ft of employment space progress is being made on a number of projects including: Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; and Llanelli Town Centre Initiatives; and these projects will deliver additional outputs in the final quarter of the year.   |                            |            |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12585   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support the amount of land (hectare) developed.  |                            |            |
| <b>Comment</b>         | 3.01 ha land developed or improved through Delta Lakes project and completion of first projects under the Carmarthenshire Rural Enterprise Fund. In relation to achieving the annual target figure of developing 8.4 ha of land, progress is being made on a number of projects including: Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; Cross Hands Growth Zone; Llanelli Town Centre Initiatives; Delta Lakes and Coastal Belt Initiatives these projects will deliver additional outputs later in the year.                                   |                            |            |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> | On target  |
| <b>Action</b>          | 12586   | <b>Target date</b>         | 31/03/2018 |
| <b>Action promised</b> | We will develop and deliver across the three Transformation Area Teams (Carmarthen & Rural Area, Ammanford & Cross Hands Growth Zone, Llanelli & Coastal Belt) and the Skills & Enterprise Team, initiatives and projects to support the level of Private Sector Investment / external funding secured.   |                            |            |
| <b>Comment</b>         | £9.6m PSI / external funding secured to date this year via: Community Bureaux (£5.6m), Jacksons Lane, (£128k) Carmarthen Wetlands (£128k) and Carmarthenshire Rural Enterprise Fund (£545k, TCPDF (£185k) and Pendine attractor project (£3m). In relation to achieving the annual target figure of £11.3m progress is being made on a number of projects including: Community Bureau; Carmarthenshire Rural Enterprise Fund; Transformational Property Development Fund; and External funding team projects and these projects will deliver additional outputs in the final quarter. |                            |            |
| <b>Service Head:</b>   | Wendy S Walters   | <b>Performance status:</b> | On target  |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 6. Create more jobs and growth throughout the county</b> |  |                            |   |
|--|--|----------------------------|---|
| <b>Sub-theme: C. Swansea Bay Region City Deal</b>                            |  |                            |   |
| <b>Action</b>  | 12365  | <b>Target date</b>         | 31/12/2017 (original target 30/06/2017) |
| <b>Action promised</b>   | We will deliver Phase 3 of the project plan for the Wellness and Life Science Village  |                            |   |
| <b>Comment</b>   | Following the recent submission of the 5 case business plan to the UK and Welsh Governments, Phase 3 has been brought to a close. Moving forward, new actions will be considered under a `phase 4` parent action, with associated sub-actions. |                            |   |
| <b>Service Head:</b>   | Sharon Burford   | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12587  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will continue to support the development and delivery of the Swansea Bay City Deal proposal   |                            |   |
| <b>Comment</b>   | 8 City Deal Business Plans have been submitted to WG and UK Governments. Progress is being made on Governance structure  |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12588  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will establish appropriate governance arrangements and support structures to ensure the successful delivery of the City Deal  |                            |   |
| <b>Comment</b>   | The Joint Committee Agreement is in its final stages and is currently with legal teams in the Welsh Government and UK Government.  |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12589  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will support the development of a 5 case business case for each of the 11 projects  |                            |   |
| <b>Comment</b>   | 8 out of the 11 City Deal Projects are currently being assessed by the Welsh Government and UK Government.   |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12590  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will establish business engagement mechanisms to ensure that the City Deal achieves maximum benefit locally and regionally  |                            |   |
| <b>Comment</b>   | We are currently recruiting a Business Engagement officer for the City Deal. The appointee will develop an Action Plan for Business Engagement   |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12591  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will aim to develop all 11 City Deal projects   |                            |   |
| <b>Comment</b>   | The Regional Office is working closely with the 11 project leads to ensure development of business cases.  |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |
| <b>Action</b>  | 12592  | <b>Target date</b>         | 31/03/2020                              |
| <b>Action promised</b>   | We will aim to hold 4 City Deal business engagement events   |                            |   |
| <b>Comment</b>   | An Engagement Action Plan is currently being developed. A Communications and Marketing officer for the City Deal has been appointed  |                            |   |
| <b>Service Head:</b>   | Wendy S Walters  | <b>Performance status:</b> | On target                               |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>Theme: 6. Create more jobs and growth throughout the county</b>                               |   |              |   |  |  |  |                            |
|--|---|--------------|---|--|--|--|----------------------------|
| <b>Sub-theme: D. Overarching Performance Measures</b>  |   |              |   |  |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| Jobs created with Regeneration assistance<br>EconD/001   | Not applicable  |              | Q3:<br><b>225.0</b><br><br>End Of Year:<br><b>253.5</b> | Target:<br><b>15.0</b><br><br>Result:<br><b>8.0</b>  | Target:<br><b>30.0</b><br><br>Result:<br><b>27.5</b>       | Target:<br><b>45.0</b><br><br>Result:<br><b>210.5</b>      | Target:<br><b>282.0</b>    |
| <b>Comment</b>   | 210.5 jobs created to date via the Parry Thomas Centre, Business Support, Beacon Bursery, Opportunity St, Bureau, Cross Hands Growth Zone and Carmarthenshire Rural Enterprise Fund Projects. Work progressing on several projects that will deliver further outputs in the remaining quarter |              |   |  |  |  |                            |
| <b>Service Head:</b> Wendy S Walters   |   |              |   | <b>Performance status:</b> On target                 |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| Jobs accommodated with Regeneration assistance<br>EconD/002                                      | Not applicable  |              | Q3:<br><b>0.0</b><br><br>End Of Year:<br><b>28.0</b>    | Target:<br><b>0.0</b><br><br>Result:<br><b>0.0</b>   | Target:<br><b>0.0</b><br><br>Result:<br><b>12.0</b>        | Target:<br><b>0.0</b><br><br>Result:<br><b>191.0</b>       | Target:<br><b>49.0</b>     |
| <b>Comment</b>   | 191 Jobs accommodated to date as a result of Opportunity Street Project in Llanelli Town Centre and Cross Hands Growth Zone Projects  |              |   |  |  |  |                            |
| <b>Service Head:</b> Wendy S Walters   |   |              |   | <b>Performance status:</b> On target                 |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| The number of people placed into training with Regeneration assistance.<br>EconD/004             | Not applicable  |              | New measure   | Target:<br><b>250</b><br><br>Result:<br><b>71</b>    | Target:<br><b>500</b><br><br>Result:<br><b>1935</b>        | Target:<br><b>750</b><br><br>Result:<br><b>2409</b>        | Target:<br><b>1187</b>     |
| <b>Comment</b>   | Annual target exceeded via work of the Community Bureau, Communities First, Workways, Un Sir gar and Opportunity St Projects  |              |   |  |  |  |                            |
| <b>Service Head:</b> Wendy S Walters   |   |              |   | <b>Performance status:</b> On target                 |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| Additional business/office floorspace (Sq ft) created with Regeneration assistance.<br>EconD/006 | Not applicable  |              | New measure   | Target:<br><b>0</b><br><br>Result:<br><b>743</b>     | Target:<br><b>0</b><br><br>Result:<br><b>3681</b>          | Target:<br><b>0</b><br><br>Result:<br><b>13825</b>         | Target:<br><b>40069</b>    |
| <b>Comment</b>   | 13,825 sq ft floor space created / improved via CREF and Opportunity street projects  |              |   |  |  |  |                            |
| <b>Service Head:</b> Wendy S Walters   |   |              |   | <b>Performance status:</b> On target                 |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| The amount of land (hectare) developed with Regeneration assistance.<br>EconD/007                | Not applicable  |              | New measure   | Target:<br><b>0.0</b><br><br>Result:<br><b>0.0</b>   | Target:<br><b>0.0</b><br><br>Result:<br><b>2.9</b>         | Target:<br><b>0.0</b><br><br>Result:<br><b>3.0</b>         | Target:<br><b>8.4</b>      |
| <b>Comment</b>   | 3.01ha land developed or improved through Delta Lakes project and Carmarthenshire Rural Enterprise Fund projects  |              |   |  |  |  |                            |
| <b>Service Head:</b> Wendy S Walters   |   |              |   | <b>Performance status:</b> On target                 |  |  |                            |
| Measure Description  | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                            |
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year                |
| The level of Private Sector Investment / external funding secured (£)<br>EconD/008               | Not applicable  |              | New measure   | Target:<br><b>0</b><br><br>Result:<br><b>3061942</b> | Target:<br><b>3000000</b><br><br>Result:<br><b>3881787</b> | Target:<br><b>6000000</b><br><br>Result:<br><b>9630868</b> | Target:<br><b>11303361</b> |
| <b>Comment</b>   | £9,630,868 Private Sector Investment secured on target via Community Bureau, CREF, TCPDF, Pendine   |              |   |  |  |  |                            |

Tudalen 70

Attractor, Jacksons Lane and Wetlands Projects

**Service Head:** Wendy S Walters

**Performance status:** On target



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



**Theme: 7. Increase the availability of rented and affordable homes**  
**Sub-theme: A. Affordable Homes Delivery Plan**

| Measure Description   | 2016/17 Comparative Data |              |   | 2017/18 Target and Results                       |   |  |                       |
|---|--------------------------|--------------|---|--|---|--|-----------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2   | Quarter 3  | End of Year           |
| The number of affordable homes delivered as part of the affordable homes plan 2016-21<br>7.3.2.24 | Not applicable           |              | Q3:<br><b>129</b><br><br>End Of Year:<br><b>173</b> | Target:<br><b>54</b><br><br>Result:<br><b>69</b> | Target:<br><b>98</b><br><br>Result:<br><b>117</b> | Target:<br><b>144</b><br><br>Result:<br><b>178</b> | Target:<br><b>225</b> |

**Service Head:** Jonathan Morgan

**Performance status:** On target

| Measure Description   | 2016/17 Comparative Data |              |   | 2017/18 Target and Results                           |  |   |                        |
|---|--------------------------|--------------|---|--|--|---|------------------------|
|   | Best Quartile            | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3   | End of Year            |
| Percentage of empty private properties brought back into use<br>PAM/013 | 11.77                    | 6.41         | Q3:<br><b>5.29</b><br><br>End Of Year:<br><b>6.53</b> | Target:<br><b>1.12</b><br><br>Result:<br><b>0.90</b> | Target:<br><b>3.19</b><br><br>Result:<br><b>3.34</b> | Target:<br><b>4.50</b><br><br>Result:<br><b>4.91</b><br><br>Calculation:<br><b>(131 ÷ 2667) × 100</b> | Target:<br><b>6.75</b> |

**Service Head:** Jonathan Morgan

**Performance status:** On target





## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 7. Increase the availability of rented and affordable homes</b> |  |
|---|--|
| <b>Sub-theme: A. Affordable Homes Delivery Plan</b>                                 |  |
| <b>Action</b>   | 12593  |
| <b>Target date</b>  | 31/03/2021 (original target 31/03/2020)  |
| <b>Action promised</b>  | We will increase the number of affordable homes delivered in Carmarthenshire   |
| <b>Comment</b>  | 2017/18 is our second year of delivering affordable homes. In quarter 1, 2 and 3 we have successfully delivered 178 additional homes through a range of solutions including bringing empty homes back into use, social lettings, buying private sector homes, through developer contributions and Section 106 and by working in partnership with our housing association partners to develop new homes. A full breakdown of our activity in quarter 1, 2 and 3 is shown on the uploaded reports. |
| <b>Service Head:</b> Jonathan Morgan  | <b>Performance status:</b> On target   |



## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



**ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: A. Eat and breathe healthily**

|                                |  |                                      |            |
|--------------------------------|--|--------------------------------------|------------|
| <b>Action</b>                  | 12704  | <b>Target date</b>                   | 31/03/2018 |
| <b>Action promised</b>         | We will work with leisure catering franchisees to offer and promote healthier eating and drinking options for consumers                          |                                      |            |
| <b>Comment</b>                 | Project officer has drafted a review and work-plan for the department which is due to go the departmental management team in early January 2018. |                                      |            |
| <b>Service Head:</b> Ian Jones |  | <b>Performance status:</b> On target |            |



## Scrutiny measures & actions full monitoring report

### Community scrutiny - Quarter 3 2017/18



| <b>ACTIONS - Theme: 8. Help people live healthy lives (tackling risky behaviour &amp; Adult obesity)</b> |   |                                      |
|--|---|--------------------------------------|
| <b>Sub-theme: B. Physical Activity</b>   |   |                                      |
| <b>Action</b>  | 12494   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will review and implement an improved pathway of aquatics provision that enables participants to reach their full potential.   |                                      |
| <b>Comment</b>   | Phase1. Following the sign off of the aquatics coordinator posts the recruitment of the successful candidates is imminent. We will see significant improvements to the active start and fundamental sections of the pathway. Phase 2. We are starting consultation with the swimming clubs within the next 14 days in an effort to progress the one club philosophy.  |                                      |
| <b>Service Head:</b> Ian Jones   |   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12601   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will manage a Workplace Health & Well-being Co-ordinator & team of champions to effect change in physical & mental well-being activity levels of staff and adults on a sustainable basis for the department.   |                                      |
| <b>Comment</b>   | The Authority's Health and Wellbeing Coordinator has been in post now for just under a year. The Health and Wellbeing programme seeks to encourage and support employees to make positive lifestyle changes and take responsibility for their health, through provision of advice, support, events and activities. The programme is led by the Health and Wellbeing Co-ordinator, supported by a network of 'Health & Wellbeing Champions'. The Champions are authority employees volunteering for this role in addition to their current duties throughout the organisation who provide support and advice. The Coordinator has been working 3 days a week for the past 12 months with a focus on achievable programs and employee health and wellbeing interventions. To date a number of health and wellbeing events have been held across the Authority ranging from employee lung function tests to a Health and Wellbeing Fair which consisted of a variety of stalls all focussed on informing and improving the health and wellbeing of the workforce. Targeted interventions have also been developed, HR have undertaken a piece of work in relation to sickness absence statistics and have developed a report detailing which departments within the Authority are at highest risk. This has helped determine where targeted intervention are required for a team or section and by working with HR, Occupational Health and Health and Safety an appropriate program of intervention has been developed where required. We are currently looking to extend the post past the scheduled January finished date. This will ensure that the Authority continues to provide a support mechanism for employees to focus on and improve their Health and Wellbeing which has the potential to reduce sickness levels and improve the productivity of employees whilst they are in work. |                                      |
| <b>Service Head:</b> Ian Jones   |   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12602   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We shall develop plans for the new Llanelli Wellness Hub (Leisure Centre) as part of Wellness village and life sciences hub at Delta Lakes  |                                      |
| <b>Comment</b>   | Wellness hub group continuing to meet to develop project. Lead officer feeding into competitive dialogue preferred partnering procurement process.  |                                      |
| <b>Service Head:</b> Ian Jones   |   | <b>Performance status:</b> On target |
| <b>Action</b>  | 12603   | <b>Target date</b> 31/03/2018        |
| <b>Action promised</b>   | We will implement the Cycling Strategy for Carmarthenshire that will focus on 5 key strategic themes. 1- EDUCATION, DEVELOPMENT & TRAINING; 2-INFRASTRUCTURE AND FACILITIES; 3-MARKETING & BRANDING; 4-TOURISM and 5 - EVENTS.  |                                      |
| <b>Comment</b>   | Draft strategy due to go to CMT end Jan 2018. Joint report with Highways division. Plans developing well in terms of 5 key strategic themes. Velodrome re-opened. Closed circuit track out to pre application consultation as part of planning process.   |                                      |
| <b>Service Head:</b> Ian Jones   |   | <b>Performance status:</b> On target |



## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 3 2017/18



**Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)**  
**Sub-theme: C. Mental Health**

| Measure Description                                      | 2016/17 Comparative Data  |              |   | 2017/18 Target and Results                           |  |  |                        |
|--|---|--------------|---|--|--|--|------------------------|
|  | Best Quartile   | Welsh Median | Our Actual  | Quarter 1  | Quarter 2  | Quarter 3  | End of Year            |
| Number of library visits per 1,000 population<br>PAM/016 | 5828  | 4835         | Q3:<br><b>5353</b><br><br>End Of Year:<br><b>7646</b> | Target:<br><b>1774</b><br><br>Result:<br><b>1887</b> | Target:<br><b>3558</b><br><br>Result:<br><b>3897</b> | Target:<br><b>5380</b><br><br>Result:<br><b>5774</b><br><br>Calculation:<br><b>(1071658 ÷ 185610) × 1000</b> | Target:<br><b>7684</b> |
| <b>Comment</b>   | Increased promotional marketing with regular events & activities held over half term & Christmas holidays. Increased usage of online resources for books, audio books, digital magazines/ comics and childrens literacy resource. |              |   |  |  |  |                        |
| <b>Service Head:</b> Ian Jones                           |   |              | <b>Performance status:</b> On target                  |  |  |  |                        |

**Y PWYLLGOR CRAFFU - CYMUNEDAU**  
**DYDDIAD: 29 MAWRTH 2018**

**Y PWNC:**

**DARPARU BYNGALOS FFORDDIADWY YN SIR GAERFYRDDIN**

**Y Pwrpas:**

Diben yr adroddiad hwn yw rhoi'r canlynol i'r Pwyllgor Craffu - Cymunedau:

- golwg gyffredinol ar yr angen, y galw a'r ddarpariaeth bresennol o ran byngalos fforddiadwy;
- manylion am ddemograffeg tenantiaid presennol ac ymgeiswyr sy'n dymuno dod yn denantiaid inni; ac
- amlinelliad o'r dewisiadau eraill sydd ar gael i helpu tenantiaid hŷn ac anabl i barhau i fyw'n annibynnol yn eu cartrefi eu hunain.

**Ystyried y materion canlynol a chyflwyno sylwadau arnynt:**

- Nodi a rhoi sylwadau ar y wybodaeth yn yr adroddiad hwn.
- Cadarnhau a oes angen unrhyw waith/gwybodaeth bellach.

**Rhesymau:**

- Rhoi golwg gyffredinol i'r Pwyllgor Craffu ar y ddarpariaeth bresennol o ran byngalos yn y Sir i benderfynu a oes angen gwneud rhagor o waith drwy sefydlu Grŵp Gorchwyl a Gorffen.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: Nac oes

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cyng. Linda Evans (Deiliad y Portffolio Tai)

|  |  |  |
|--|--|--|
| <p><b>Y Gyfarwyddiaeth:</b><br/>Cymunedau</p> <p><b>Enw Pennaeth y Gwasanaeth:</b><br/>Jonathan Morgan</p> <p><b>Awdur yr Adroddiad:</b><br/>Angie Bowen</p> | <p><b>Swydd:</b></p> <p>Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel</p> <p>Arweinydd Buddsoddi yn ein Tai</p> | <p><b>Rhifau ffôn/ Cyfeiriadau E-bost:</b></p> <p>JMorgan@sirgar.gov.uk<br/>(01267) 228960</p> <p>AnBowen@sirgar.gov.uk<br/>(01554) 899292</p> |
|--|--|--|

**EXECUTIVE SUMMARY  
COMMUNITY SCRUTINY  
DATE: 29<sup>TH</sup> MARCH, 2018**

**SUBJECT:  
PROVISION OF AFFORDABLE BUNGALOWS IN CARMARTHENSHIRE**

**The Purpose**

The purpose of this report is to provide Community Scrutiny Committee with:

- an overview of the current need, demand and provision of affordable bungalows;
- details of the demographics of existing tenants and applicants wishing to become our tenants; and
- an outline of other options that are available to support older and disabled tenants to remain living independently in their own homes.

**The context**

This report has been requested by Community Scrutiny Committee as a pre-cursor to deciding whether to pursue a Task and Finish Group to examine the current provision of affordable bungalows within Carmarthenshire.

**What is contained in this report?**

The report provides information in relation to:

- Current demand, need and provision of affordable bungalows in terms of existing homes;
- Demographics of existing tenants and applicants wishing to become our tenants;
- The demand for affordable homes in the County generally and how the demand for bungalows compares; and
- Other options that are available to support older and disabled tenants to remain living independently in their own homes

Whilst the report, at this stage, is mainly descriptive it does highlight some key messages which the information is telling us. These are highlighted throughout the report.

**Recommendations:**

- **To note and provide comment on the information contained in this report;**
- **To confirm if any further work/information is required.**

**DETAILED REPORT ATTACHED?**

**YES – Provision of Affordable Bungalows in Carmarthenshire**

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Jonathan Morgan

Acting Head of Homes and Safer Communities

| Policy, Crime & Disorder and Equalities | Legal       | Finance     | ICT         | Risk Management Issues | Staffing Implications | Physical Assets |
|---|-------------|-------------|-------------|------------------------|-----------------------|-----------------|
| <b>YES</b>                              | <b>NONE</b> | <b>NONE</b> | <b>NONE</b> | <b>NONE</b>            | <b>NONE</b>           | <b>NONE</b>     |

### 1. Policy, Crime and Disorder and Equalities

Whilst there are no direct policy issues associated with this particular report, some may result from any further work that may be identified. This will be subject to a further report.

## CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan

Acting Head of Homes and Safer Communities

1. Local Member(s) - n/a

2. Community / Town Council - n/a

3. Relevant Partners - n/a

4. Staff Side Representatives and other Organisations - n/a

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW**

| Title of document  | File Ref No.                 | Location that the file is available for public inspection |
|--|------------------------------|---|
| <b>Carmarthenshire Homes Standard PLUS (CHS+) Business Plan 2018/2021</b><br><b>Affordable Homes Delivery Plan 2016-21</b> | <b>Housing General Files</b> | <b>Council website- Democratic Services</b>               |



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Provision of  
Affordable  
Bungalows in  
Carmarthenshire

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March 2018

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## 1.0 Purpose....

The purpose of this report is to provide Community Scrutiny Committee with:

- an overview of the current need, demand and provision of affordable bungalows;
- details of the demographics of existing tenants and applicants wishing to become our tenants; and
- outline other options that are available to support older and disabled tenants to remain living independently in their own homes.

## 2.0 Context....

2.1 This report has been requested by Community Scrutiny Committee as a pre-cursor to deciding whether to pursue a Task and Finish Group to examine the current provision of bungalows within the Council's Housing Stock.

## 3.0 Background.....

3.1 The population of Carmarthenshire is growing, as is the number of households (although the average household size is reducing). Single people households and adult couples without children account for most of this increase.

3.2 We try and understand this further by regularly undertaking a '*housing market assessment*'. This is done by:

- looking at the type, size and location of the housing people have applied to us for;
- looking at what becomes available as people move;
- identifying house prices (to rent and buy);
- assessing the ability for people to pay for housing ( household income);
- comparing the above to population and household changes;
- looking at the number of people telling us they have a housing need, for example through disability, illness or homelessness;

We then compare the 'need' and the likely supply of new homes. This leaves us with a gap in what is needed and what will be provided.

3.2 For our existing Council homes, we have achieved (in 2015) the CHS+ to homes where tenants have agreed to have work completed. This has seen an investment of over £200m, and we will continue to invest a further £29m in our existing homes over the next three years.

3.3 To increase the supply of affordable homes, our Delivery Plan, produced in 2016, has already delivered over 400 homes during the first two years. We have also identified a further £26m to continue to deliver more affordable homes over the next three years, aligning with the planned delivery of Cartrefi Croeso (our Housing Company). Tenants told us that delivering a wide range of housing to meet demands, and us buying and building new suitable homes is important to them.

- 3.4 We also suspect we do not fully understand housing need in rural areas. As a result, we have already carried out further research in two rural areas. The wards were selected as a priority partly because they have lower levels of affordable housing currently compared to other wards. The affordable need identified in the first two areas is what we originally thought, but the type of that need is different to more urban areas i.e. more focus on affordable home ownership. We are currently working up plans as to how we will go about meeting this need in these areas as well as carrying out assessments in other rural areas.
- 3.6 Housing also provides adaptations for our tenants to ensure that our homes meet their needs. Adaptations range from a simple grab rail at the side of a doorway, to a bathroom converted into a wet room and to a purpose built bedroom and wet room extension.

## 4.0 Current need, demand and provision of affordable bungalows.....

### *Existing Homes*

- 4.1 Carmarthenshire County Council's Housing Revenue Account (HRA) stock comprises 9,068 homes, including 508 sheltered homes, and an additional 229 leasehold homes. The housing stock comprises 4,913 houses and 2,169 bungalows, with the remainder made up of 1,478 flats, bedsits and maisonettes. The majority of the stock is two and three bedroom homes. 90 of the homes have four bedrooms, and only two, are five and six bedrooms.
- 4.2 The following section describes the existing housing stock by Ward, size and type. **Appendix 1** sets out all the HRA housing stock by Ward. Table 1, below sets out the HRA housing stock by house type:

**Table 1. HRA housing stock by house type**

| Type of Home    | Bedrooms |      |      |      |    |   |    | Total |
|-----------------|----------|------|------|------|----|---|----|-------|
|                 | 0        | 1    | 2    | 3    | 4  | 5 | 6+ |       |
| Flats           |          | 639  | 769  | 7    |    |   |    | 1415  |
| Bedsits         | 21       | 1    |      |      |    |   |    | 22    |
| Maisonettes     |          |      | 10   | 31   |    |   |    | 41    |
| Bungalows       |          | 362  | 1776 | 30   | 1  |   |    | 2169  |
| House           | 3        | 19   | 1098 | 3703 | 88 | 1 | 1  | 4913  |
| Sheltered flats | 1        | 462  | 38   | 6    | 1  |   |    | 508   |
| Total           | 25       | 1483 | 3691 | 3777 | 90 | 1 | 1  | 9068  |

- 4.3 In addition to the above HRA stock, homes are also provided by six Housing Associations (HA's) Pobl, Family Housing, Bro Myrddin, Wales and the West, Aelwyd,

and Abbeyfield Llandeilo. **Appendix 2** sets out the total Council and housing association stock designated for applicants and tenants 55+, including bungalows.

| Key Messages   |   |  |
|--|---|--|
| All wards have some provision of bungalows ranging from 1%-100% of the homes | Of the 58 wards, 22 wards also have additional homes for people 55+ | Bungalows account for 24% of the HRA stock |

### *Current Demand*

- 4.4 Table 2, below, sets out the current demand for homes based on the number of applicants (55+) registered on the Council’s Housing Choice Register for 1 and 2 bedroom homes.

**Table 2 – Housing Choice Register applicants 55+ (1 and 2 bedroom only)**

| Bedrooms | Band A | Band B | Registered only |
|----------|--------|--------|-----------------|
| 1        | 73     | 466    | 1097            |
| 2        | 4      | 44     | 96              |

- 4.5 Carmarthenshire’s policy for allocating social housing, approved by Full Council on 14<sup>th</sup> December 2016, sets out how Social Housing is only allocated to people who have been accepted onto our housing register. Once eligibility to join the register has been confirmed, applicants will either be placed in one of two priority bands. If the applicant has low or no housing need, they will be ‘registered only’.
- 4.6 The decision as to what band a person will go into is dependent on their housing need, the urgency and circumstances. Priority is given to people with a local connection to Carmarthenshire. The bands are as following:

**Band A – Urgent Housing Need.** This band includes applicants who:

- are homeless;
- have urgent medical grounds;
- are currently under-occupying social housing.

**Band B – Housing Need.** This band includes applicants who:

- are threatened with homelessness;
- need to move as their medical condition will not improve;
- are occupying unsanitary or overcrowded housing.

**Registered Only** – These applicants are eligible to be registered, but have very low or no housing need; however they have expressed an interest in moving. They may be offered homes which have not been taken up by applicants from the two priority groups.

- 4.7 Social housing (housing for rent from us or housing associations) is in high demand. There are approximately 3,500 households on the housing choice register. Table 3, below sets out the current provision and demand for bungalows by ward:

**Table 3** - Current provision and demand for bungalows by ward

| Ward             | Bungalows by ward | Current applications for bungalows by ward | Ward                     | Bungalows by ward | Current applications for bungalows by ward |
|------------------|-------------------|--|--------------------------|-------------------|--|
| Abergwili        | 36                | 44   | Llandybie & Heol Ddu     | 38                | 71   |
| Ammanford        | 21                | 153  | Llanegwad                | 13                | 12   |
| Betws            | 2                 | 59   | Llanfihangel Aberbythych | 2                 | 4  |
| Bigyn            | 69                | 179  | Llanfihangel ar Arth     | 51                | 9  |
| Burry Port       | 35                | 180  | Llangadog                | 10                | 23   |
| Bynea            | 22                | 79   | Llangeler                | 125               | 20   |
| Carmarthen North | 25                | 104  | Llangennech              | 51                | 73   |
| Carmarthen South | 0                 | 111  | Llangunnor               | 91                | 47   |
| Carmarthen West  | 0                 | 120  | Llangyndeyrn             | 93                | 12   |
| Cenarth          | 30                | 24   | Llannon                  | 51                | 72   |
| Cilycwm          | 4                 | 7  | Llansteffan              | 43                | 37   |
| Cynwyl Elfed     | 55                | 13   | Llanybydder              | 66                | 14   |
| Cynwyl Gaeo      | 7                 | 4  | Lliedi                   | 18                | 182  |
| Dafen            | 67                | 168  | Llwynhendy               | 29                | 112  |
| Elli             | 30                | 193  | Manordeilo & Salem       | 2                 | 13   |
| Felinfoel        | 32                | 160  | Pembrey                  | 36                | 106  |
| Garnant          | 12                | 43   | Penygroes                | 6                 | 42   |
| Glanamman        | 39                | 45   | Pontaman                 | 33                | 62   |
| Glanymor         | 82                | 197  | Pontyberem               | 45                | 37   |
| Glyn             | 33                | 32   | Quarter Bach             | 24                | 24   |
| Gorslas          | 176               | 81   | Saron                    | 78                | 90   |
| Hendy            | 15                | 49   | St Clears                | 54                | 38   |
| Hengoed          | 19                | 83   | St Ishmael               | 37                | 34   |
| Kidwelly         | 61                | 62   | Swiss Valley             | 0                 | 71   |
| Laugharne        | 46                | 33   | Trelech                  | 13                | 18   |
| Llanboidy        | 19                | 11   | Trimsaran                | 22                | 29   |
| Llanddarog       | 47                | 25   | Tycroes                  | 27                | 70   |
| Llandeilo        | 53                | 58   | Tyisha                   | 30                | 159  |
| Llandovery       | 42                | 46   | Whitland                 | 14                | 42   |

- 4.8 **Appendix 3** also sets out the current need by ward for bungalows including applicants' preference for size. 34% of applicants are registered for homes greater than their housing need requirement.
- 4.9 The indicative costs for building 1 and 2 bedroom bungalows (as set out by the Welsh Government's Approved Cost Guidelines [ACG] – which includes the cost of land) is set out in Table 4. By comparison, the indicative ACG costs for building 1 bedroom flats and 2 bedroom houses are also provided.

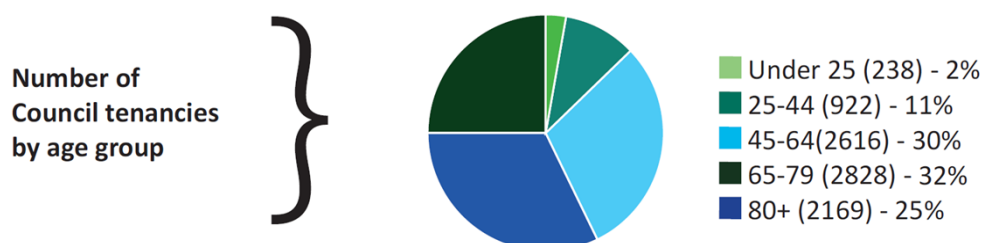
**Table 4** - The indicative costs for building as set out by the Welsh Government's Approved Cost Guidelines [ACG]

| House type     | ACG rate (band 2) | Floor areas m2 | Cost per m2 |
|----------------|-------------------|----------------|-------------|
| 2 bed bungalow | £141,600          | 58             | £2,441      |
| 1 bed bungalow | £112,515          | 46             | £2,441      |
| 2 bed house    | £153,200          | 83             | £1,846      |
| 1 bed flat     | £102,900          | 51             | £2,018      |

| Key Messages   |   |  |
|--|---|--|
| 33% of applicants 55+ are in Housing Need; 67% are registered only | 34% of applicants 55+ expressed a preference for a 2 bed bungalow, when their housing need is for 1 bed | The new build cost differential between a 1 bed and 2 bed bungalow, is an additional £29,000 |

## 5.0 Demographics of existing tenants and applicants wishing to become our tenants.....

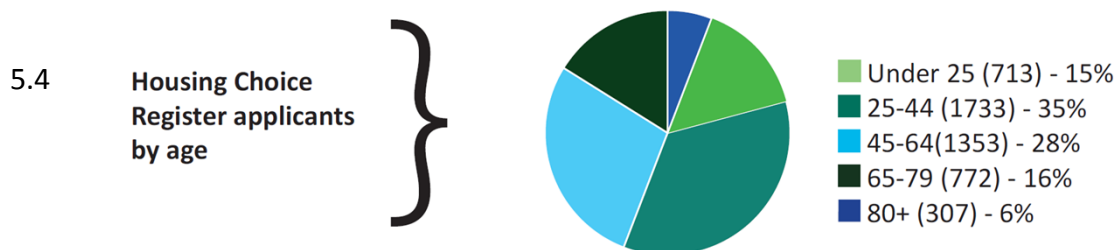
5.1 We know that 25% of our lead tenants are aged 80 or over and a further 32% are aged 65 to 80. As a result, 57% of our tenants are 65 or above. 3% of our lead tenants are under 25, the remaining 40% are aged 45 to 65.



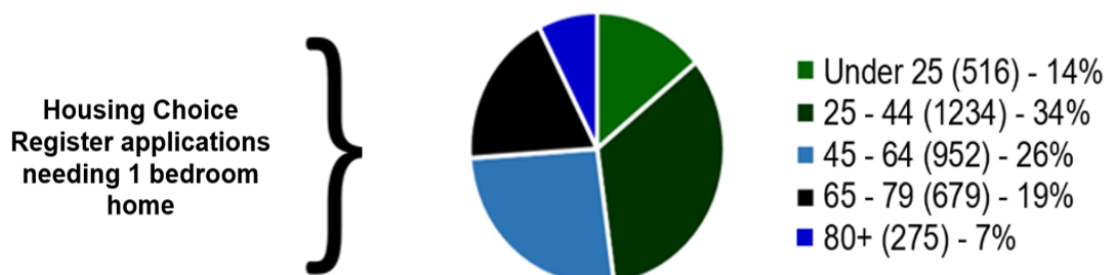
5.2 We have 2114 existing tenancies of Council bungalows (15/03/2018). We know that:

- 496 are joint tenancies and 1618 are single tenancies;
- The average length of tenancy is 29 years;
- The age breakdown of Council bungalow tenants is as follows:
  - Under 55: 11%
  - 55-64: 23%
  - 65-74: 30%
  - 75-84: 26%
  - 85+: 11% (including five centenarians).

5.3 We also know that 35% of our lead Housing Choice Applicants are aged 25 to 44. 6% are aged 80+ and the remaining 44% are aged 45 to 79. Of those aged 80+ all are existing tenants wanting to transfer to other homes.



69% (3656) of our Housing Choice Applications are for one bedroom homes (as of 19/03/18). Only 14% of our lead applicants are under 25. Additionally 34% are aged 25 to 44; 26% are aged 45 to 79; 19% are aged 65 to 79; the remaining 7% being 80+.



| Key Messages                            |   |  |
|---|---|--|
| 89% of our tenants in bungalows are 55+ | 69% of our Housing Choice Register applications are for one bedroom homes | Only 14% of applications for one bedroom homes are for people Under 25 |

## 6.0 Demand for affordable social housing in Carmarthenshire.....

6.1 New build feasibility studies have been carried out on land held within the HRA and Council Fund (CF) with the ability to accommodate more than 4 homes per site. The study has prioritised the sites based on housing need, build costs, land availability, new build options and deliverability.

6.2 Our current Phase 1 new build programme does not currently include any plans to increase the provision of homes for 55+. The programme was developed based on



housing need which demonstrated, at the time, a need for 2 bedroom and 4 bedroom houses.

- 6.3 Across the county, the biggest shortfall in affordable housing is for smaller homes for both single people and couples without children – typically one bedroom homes. Out of the 1,656 additional new homes required, 1,069 are required for this group. In terms of age, around half of these households are over 55 (538).
- 6.4 29% of all existing social housing homes are designated to tenants aged 55+, most of these are bungalows. Applicants’ aged 55+, with no care or support needs could also be allocated general needs housing from the Register. In addition to the 29% of homes designated to 55+, there are a further 1425 (12%), one bedroom general needs homes in total (Council and housing association).
- 6.5 **Appendix 4** sets out the current waiting times for allocated bungalows since April 2017. The average turnover for bungalows over the last three years is around 9%, very similar to the general needs stock. This means that of the 2441 bungalows (all social housing), around 193 become available in a year.
- 6.6 **Appendix 5** summarises the results of the recent survey carried out to understand the local need for bungalows from existing Council tenants aged over 55 in the wards of Bynea and Llwynhendy. These two sites were identified through the HRA feasibility study. The feasibility study identified that although there was a demand for bungalows, the demand for two and four bedroom general needs houses was far greater.

| Key Messages  |  |   |
|---|--|---|
| Across the county the biggest shortfall in affordable housing is for one bedroom homes. This accounts for 1,069 homes | 33 of the people spoken to in Bynea and Llwynhendy would consider moving to a bungalow if one became available. 61 people did not express a wish to move | 29% of all existing social housing is designated to tenants 55+ |

## 7.0 Options that are available to support older and disabled tenants to remain living independently in their own homes.....

### *Sheltered Housing*

- 7.1 Demand for our Sheltered Housing remains high generally, but we need to ensure that the right type of support is in the right schemes. Some schemes are very popular whilst others less so because of things like their location and/or access to amenities. Table 5, over sets out the provision of existing sheltered housing flats by

wards with the current demand. By comparison the number of bungalows within these wards are also set out together with their demand.

**Table 5 (by Ward) - Sheltered Housing flats and bungalows with current demand**

| Ward             | Council sheltered flats in ward | Current applications for sheltered by ward | Bungalows by ward | Current applications for bungalows by ward |
|------------------|---------------------------------|--|-------------------|--|
| Burry Port       | 29                              | 8  | 35                | 180  |
| Bynea            | 20                              | 2  | 40                | 79   |
| Carmarthen South | 49                              | 3  | 8                 | 111  |
| Dafen            | 29                              | 1  | 68                | 168  |
| Felinfoel        | 14                              | 1  | 32                | 160  |
| Glanymor         | 73                              | 2  | 106               | 197  |
| Glyn             | 24                              | 1  | 33                | 32   |
| Hendy            | 19                              | 0  | 16                | 49   |
| Llangennech      | 32                              | 1  | 54                | 73   |
| Llangunnor       | 23                              | 0  | 92                | 47   |
| Llannon          | 23                              | 1  | 51                | 72   |
| Llwynhendy       | 29                              | 4  | 39                | 112  |
| Pontyberem       | 20                              | 2  | 45                | 37   |
| Saron            | 22                              | 1  | 81                | 90   |
| Trimsaran        | 25                              | 0  | 22                | 29   |
| Tycroes          | 11                              | 2  | 27                | 70   |
| Tyisha           | 51                              | 0  | 38                | 159  |
| Whitland         | 44                              | 1  | 16                | 42   |

7.2 Sheltered Housing is self-contained accommodation designated for older people. Sheltered housing does have staff on site during the day to provide housing support. Table 5 demonstrates that where wards include both sheltered flats and bungalows the demand for bungalows outweighs the demand for sheltered flats.

7.3 Our Sheltered Schemes have had considerable investment in terms of meeting compliance to the Carmarthenshire Homes Standard (CHS+), and the existing standards are appropriate. It is clear, however, that applicants are choosing not to register for such accommodation and this needs further consideration.

### *Council House Adaptations*

7.6 Due to the extended age profile of people in our communities we predict that the demand for adaptations is unlikely to decrease. Delivery times for the installation of adaptations has improved over recent years. The average time from enquiry to installation of an adaptation in a council owned property has decreased from 178 days in 2014/15 to 91 days in 2017/18. This is set to improve further in 2018/19 with the employment of an additional Occupational Therapist.

- 7.7 We receive around 650 enquiries for adaptations each year. In 2017/18 we completed over 500 adaptations, with over £1m being invested to ensure tenants' homes are suited to their needs. The cost of major adaptations ranges from £1,700 to £26,000, with the average cost of major works per property in 2017/18 being £5,300.
- 7.8 Currently we have approximately 3,000 homes within our stock that have been adapted. Adaptations range from small scale adaptations such as handrails, through to larger adaptations such as extensions. **Appendix 6** sets out the number of our stock by ward that have been adapted with major adaptations such as the installation of either a ramp, level access shower, stair lift or purpose built extension.
- 7.9 In 2017/18 we removed 27 adaptations from 309 void adapted homes as we could not match the homes to an applicant who required adaptations. Where we remove stair lifts and track hoists, however, we recycle them. In the case of palliative care clients we have a stock of straight stair lifts and temporary ramps that we loan out and remove when they are no longer required. These stair lifts and ramps are then reused in other homes. This demonstrates the sustainability of providing adaptations.
- 7.10 We have identified £4.4m within the CHS+ Business Plan over the next three years to continue our programme of providing adaptations for our tenants to ensure that our homes meet their needs.

### *Accessible Housing Register*

- 7.11 We also endeavour to utilise our stock in an efficient manner through the Accessible Housing Register (AHR) where a void property with existing adaptations is matched to a client on the AHR whose needs will be met by the property. Applicants who are registered for the AHR generally have a medical need such as wheelchair user, degenerative disease, or applicants that may be in hospital and their current home can't be adapted.
- 7.12 During 2017/18 of the 657 lets, 251 properties were adapted, and we housed 29 tenants through the AHR. The introduction of Choice Based Lettings will also give greater opportunities to applicants to enable them to match their needs to available homes. Table 6 sets out the number of homes that were let in 2016/17 and 2017/18. The table indicates how many of those that were let were adapted, together with the number of homes let through the AHR.

**Table 6 – The number of lets, adapted homes and AHR lets**

| Year         | Lets | Adapted Properties | AHR |
|--------------|------|--------------------|-----|
| 16 -17       | 883  | 361                | 47  |
| 17- 6 Mar 18 | 657  | 251                | 29  |

| Key Messages   |   |   |
|--|---|---|
| Adaptations to Council Homes are quicker and cost effective where tenants want to remain in their own home | Around 40% of homes that become available for letting already have some adaptations | Around 5% of homes that become available for letting are let to applicants from the AHR |

## 8.0 Recommendations.....

8.1 The Community Scrutiny Committee is asked to:

- **note and provide comment on the information contained in this report; and**
- **confirm if any further work/information is required.**

## APPENDIX 1 – HRA housing stock by Ward

| Ward                  | Homes | Ward                     | Homes |
|-----------------------|-------|--------------------------|-------|
| Abergwili             | 40    | Llandybie                | 209   |
| Ammanford             | 143   | Llanegwad                | 43    |
| Betws                 | 72    | Llanfihangel Aberbythych | 20    |
| Bigyn                 | 385   | Llanfihangel Ar Arth     | 123   |
| Burry Port            | 161   | Llangadog                | 46    |
| Bynea                 | 260   | Llangeler                | 180   |
| Carmarthen Town North | 403   | Llangennech              | 243   |
| Carmarthen Town South | 175   | Llangunnor               | 172   |
| Carmarthen Town West  | 120   | Llangyndeyrn             | 193   |
| Cenarth               | 59    | Llannon                  | 263   |
| Cilycwm               | 26    | Llansteffan              | 46    |
| Cynwyl Elfed          | 62    | Llanybydder              | 138   |
| Cynwyl Gaeo           | 13    | Lliedi                   | 272   |
| Dafen                 | 223   | Llwynhendy               | 614   |
| Elli                  | 56    | Manordeilo & Salem       | 22    |
| Felinfoel             | 254   | Pembrey                  | 223   |
| Garnant               | 140   | Penygroes                | 73    |
| Glanamman             | 151   | Pontaman                 | 141   |
| Glanymor              | 515   | Pontyberem               | 185   |
| Glyn                  | 105   | Quarter Bach             | 204   |
| Gorslas               | 240   | Saron, Ammanford         | 257   |
| Hendy                 | 101   | St Clears                | 101   |
| Hengoed               | 225   | St Ishmael               | 48    |
| Kidwelly              | 198   | Swiss Valley             | 16    |
| Laugharne             | 90    | Trelech                  | 29    |
| Llanboidy             | 19    | Trimsaran                | 207   |
| Llanddarog            | 80    | Tycroes                  | 84    |
| Llandeilo             | 103   | Tyisha                   | 291   |
| Llandovery            | 122   | Whitland                 | 84    |

## APPENDIX 2 - Council and housing association stock for tenants 55+

| Total Council and housing association stock for 55+ |                                 |      |    |   |   |            |                                  |                                     |    |                                       |   |  |    |                       |       |
|---|---------------------------------|------|----|---|---|------------|----------------------------------|-------------------------------------|----|---------------------------------------|---|--|----|-----------------------|-------|
| Ward  | Bungalows by number of bedrooms |      |    |   |   | BUNG Total | Bungalows as % of total for ward | Over 55 flats by number of bedrooms |    | Sheltered flats by number of bedrooms |   | Extra care flats by number of bedrooms |    | Over 55 as % of total | Total |
|   | 1                               | 2    | 3  | 4 | 7 |            |                                  | 1                                   | 2  | 1                                     | 2 | 1                                      | 2  |                       |       |
| Abergwili   |                                 | 36   |    |   |   | 36         | 82%                              |                                     |    |                                       |   |  |    | 82%                   | 44    |
| Ammanford   | 1                               | 38   |    |   |   | 39         | 15%                              |                                     |    |                                       |   |  |    | 15%                   | 264   |
| Betws   |                                 | 2    |    |   |   | 2          | 1%                               |                                     |    | 23                                    | 0 |  |    | 18%                   | 140   |
| Bigyn   | 67                              |      |    | 2 |   | 69         | 13%                              |                                     |    |                                       |   |  |    | 13%                   | 535   |
| Burry Port  | 2                               | 33   |    |   |   | 35         | 15%                              |                                     |    | 29                                    | 0 | 38                                     | 0  | 44%                   | 234   |
| Bynea   | 10                              | 30   |    |   |   | 40         | 14%                              |                                     |    | 20                                    | 0 |  |    | 21%                   | 289   |
| Carmarthen North                                    | 4                               | 28   |    |   |   | 32         | 6%                               |                                     |    | 68                                    | 0 |  |    | 18%                   | 541   |
| Carmarthen South                                    | 5                               | 2    | 1  |   |   | 8          | 3%                               | 16                                  | 72 | 31                                    | 0 | 49                                     | 12 | 66%                   | 285   |
| Carmarthen West                                     |                                 | 15   |    | 1 |   | 16         | 5%                               |                                     |    |                                       |   |  |    | 5%                    | 293   |
| Cenarth   |                                 | 31   | 4  |   |   | 35         | 41%                              |                                     |    |                                       |   |  |    | 41%                   | 86    |
| Cilycwm   |                                 | 4    |    |   |   | 4          | 14%                              |                                     |    |                                       |   |  |    | 14%                   | 28    |
| Cynwyl Elfed  |                                 | 55   |    |   |   | 55         | 89%                              |                                     |    |                                       |   |  |    | 89%                   | 62    |
| Cynwyl Gaeo   |                                 | 7    |    |   |   | 7          | 50%                              |                                     |    |                                       |   |  |    | 50%                   | 14    |
| Dafen   | 24                              | 44   |    |   |   | 68         | 23%                              |                                     |    | 29                                    | 0 |  |    | 33%                   | 296   |
| Elli  | 2                               | 27   | 1  |   |   | 30         | 28%                              |                                     |    |                                       |   |  |    | 28%                   | 108   |
| Felinfoel   | 15                              | 17   |    |   |   | 32         | 12%                              |                                     |    | 14                                    | 0 |  |    | 18%                   | 261   |
| Garnant   | 3                               | 9    |    |   |   | 12         | 7%                               |                                     |    |                                       |   |  |    | 7%                    | 168   |
| Glanamman   |                                 | 39   | 2  |   |   | 41         | 19%                              |                                     |    |                                       |   |  |    | 19%                   | 221   |
| Glanymor  | 42                              | 61   | 3  |   |   | 106        | 13%                              |                                     |    | 73                                    | 0 |  |    | 22%                   | 806   |
| Glyn  | 12                              | 20   | 1  |   |   | 33         | 29%                              |                                     |    | 24                                    | 0 |  |    | 50%                   | 113   |
| Gorslas   | 3                               | 176  | 1  |   |   | 180        | 68%                              |                                     |    |                                       |   |  |    | 68%                   | 264   |
| Hendy   | 8                               | 8    |    |   |   | 16         | 13%                              |                                     |    | 19                                    | 0 |  |    | 29%                   | 122   |
| Hengoed   | 10                              | 9    |    |   |   | 19         | 8%                               |                                     |    |                                       |   |  |    | 8%                    | 230   |
| Kidwelly  | 18                              | 45   |    |   |   | 63         | 23%                              |                                     |    |                                       |   |  |    | 23%                   | 271   |
| Laugharne   |                                 | 62   | 19 | 1 | 1 | 83         | 50%                              |                                     |    |                                       |   |  |    | 50%                   | 165   |
| Llanboidy   |                                 | 19   |    |   |   | 19         | 100%                             |                                     |    |                                       |   |  |    | 100%                  | 19    |
| Llanddarog  |                                 | 45   | 2  |   |   | 47         | 57%                              |                                     |    |                                       |   |  |    | 57%                   | 83    |
| Llandeilo   | 5                               | 48   |    |   |   | 53         | 37%                              |                                     |    | 10                                    | 0 |  |    | 43%                   | 145   |
| Llandovery  | 11                              | 41   | 1  |   |   | 53         | 32%                              |                                     |    |                                       |   |  |    | 32%                   | 165   |
| Llandybie & Heol Ddu                                | 10                              | 41   | 1  |   |   | 52         | 19%                              |                                     |    |                                       |   |  |    | 19%                   | 273   |
| Llanegwad   | 1                               | 12   |    |   |   | 13         | 27%                              |                                     |    |                                       |   |  |    | 27%                   | 49    |
| Llanfihangel Aberbythych                            |                                 | 2    |    |   |   | 2          | 5%                               |                                     |    |                                       |   |  |    | 5%                    | 42    |
| Llanfihangel ar Arth                                | 2                               | 49   |    |   |   | 51         | 35%                              |                                     |    |                                       |   |  |    | 35%                   | 146   |
| Llangadog   |                                 | 10   |    |   |   | 10         | 21%                              |                                     |    |                                       |   |  |    | 21%                   | 47    |
| Llangeler   | 10                              | 118  |    |   |   | 128        | 54%                              |                                     |    |                                       |   |  |    | 54%                   | 235   |
| Llangennech   | 2                               | 51   | 1  |   |   | 54         | 18%                              |                                     |    | 32                                    | 0 |  |    | 29%                   | 299   |
| Llangunnor  | 34                              | 57   | 1  |   |   | 92         | 49%                              |                                     |    | 23                                    | 0 |  |    | 61%                   | 187   |
| Llangyndeyrn  | 2                               | 89   | 3  |   |   | 94         | 44%                              |                                     |    |                                       |   |  |    | 44%                   | 216   |
| Llannon   | 8                               | 43   |    |   |   | 51         | 19%                              |                                     |    | 23                                    | 0 |  |    | 27%                   | 274   |
| Llansteffan   |                                 | 43   |    |   |   | 43         | 84%                              |                                     |    |                                       |   |  |    | 84%                   | 51    |
| Llanybydder   | 8                               | 58   |    |   |   | 66         | 45%                              |                                     |    |                                       |   | 32                                     | 8  | 72%                   | 147   |
| Lliedi  | 8                               | 10   | 2  | 1 |   | 21         | 6%                               |                                     |    |                                       |   |  |    | 6%                    | 376   |
| Llwynhendy  | 5                               | 34   |    |   |   | 39         | 6%                               |                                     |    | 29                                    | 0 |  |    | 10%                   | 655   |
| Manordeilo & Salem                                  |                                 | 2    |    |   |   | 2          | 7%                               |                                     |    |                                       |   |  |    | 7%                    | 29    |
| Pembrey   | 15                              | 28   |    |   |   | 43         | 18%                              |                                     |    |                                       |   |  |    | 18%                   | 243   |
| Penygroes   | 2                               | 4    | 8  |   |   | 14         | 14%                              |                                     |    |                                       |   |  |    | 14%                   | 98    |
| Pontaman  | 14                              | 18   | 9  |   |   | 41         | 23%                              |                                     |    |                                       |   |  |    | 23%                   | 175   |
| Pontyberem  | 5                               | 40   |    |   |   | 45         | 23%                              |                                     |    | 20                                    | 0 |  |    | 34%                   | 194   |
| Quarter Bach  |                                 | 48   |    | 1 |   | 49         | 20%                              |                                     |    |                                       |   |  |    | 20%                   | 242   |
| Saron   | 9                               | 68   | 4  |   |   | 81         | 25%                              |                                     |    | 22                                    | 0 | 38                                     | 12 | 48%                   | 321   |
| St Clears   | 1                               | 61   | 1  |   |   | 63         | 44%                              |                                     |    |                                       |   |  |    | 44%                   | 142   |
| St Ishmael  |                                 | 36   | 1  |   |   | 37         | 77%                              |                                     |    |                                       |   |  |    | 77%                   | 48    |
| Swiss Valley  |                                 |      | 1  |   |   | 1          | 4%                               |                                     |    |                                       |   |  |    | 4%                    | 24    |
| Trelech   |                                 | 13   |    |   |   | 13         | 45%                              |                                     |    |                                       |   |  |    | 45%                   | 29    |
| Trimsaran   |                                 | 22   |    |   |   | 22         | 10%                              |                                     |    | 25                                    | 0 |  |    | 22%                   | 217   |
| Tycroes   | 3                               | 24   |    |   |   | 27         | 29%                              |                                     |    | 11                                    | 0 |  |    | 41%                   | 93    |
| Tyisha  | 20                              | 17   | 1  |   |   | 38         | 8%                               |                                     |    | 63                                    | 0 |  |    | 22%                   | 458   |
| Whitland  |                                 | 15   | 1  |   |   | 16         | 14%                              |                                     |    | 40                                    | 0 |  |    | 50%                   | 111   |
| Total   | 400                             | 1964 | 71 | 4 | 1 | 2441       | 21%                              | 16                                  | 72 | 628                                   | 0 | 157                                    | 32 | 29%                   | 11673 |

### APPENDIX 3 – Current need by ward for bungalows including applicants' preference for size.

Examples: in the Abergwili Ward, 44 applicants (single and couples) have a one bedroom need. 30 of the 44 applicants, however, have asked for a two bedroom home.

In the Ammanford Ward, 153 applicants (single and couples) have a one bedroom need. 85 of the 153 applicants, however, have asked for a two bedroom home.

| Ward                 | Housing need 1 bedroom |         | Applicants preference for 2 bedroom |         |
|----------------------|------------------------|---------|-------------------------------------|---------|
|                      | Single people          | Couples | Single people                       | Couples |
| Abergwili            | 31                     | 13      | 10                                  | 20      |
| Ammanford            | 122                    | 31      | 42                                  | 43      |
| Betws                | 45                     | 14      | 20                                  | 17      |
| Bigyn                | 127                    | 52      | 43                                  | 53      |
| Burry Port           | 122                    | 58      | 39                                  | 58      |
| Bynea                | 45                     | 34      | 15                                  | 33      |
| Carmarthen North     | 71                     | 33      | 29                                  | 36      |
| Carmarthen South     | 75                     | 36      | 31                                  | 37      |
| Carmarthen West      | 84                     | 36      | 37                                  | 37      |
| Cenarth              | 17                     | 7       | 6                                   | 10      |
| Cilycwm              | 5                      | 2       | 2                                   | 5       |
| Cynwyl Elfed         | 11                     | 2       | 5                                   | 3       |
| Cynwyl Gaeo          | 3                      | 1       | 1                                   | 3       |
| Dafen                | 108                    | 60      | 31                                  | 60      |
| Elli                 | 134                    | 59      | 47                                  | 59      |
| Felinfoel            | 111                    | 49      | 35                                  | 47      |
| Garnant              | 33                     | 10      | 14                                  | 13      |
| Glanamman            | 36                     | 9       | 14                                  | 12      |
| Glanymor             | 143                    | 54      | 48                                  | 53      |
| Glyn                 | 18                     | 14      | 6                                   | 10      |
| Gorlas               | 51                     | 30      | 18                                  | 33      |
| Hendy                | 25                     | 24      | 9                                   | 21      |
| Hengoed              | 53                     | 30      | 18                                  | 31      |
| Kidwelly             | 35                     | 27      | 12                                  | 21      |
| Laugharne            | 21                     | 11      | 11                                  | 16      |
| Llanboidy            | 9                      | 2       | 6                                   | 3       |
| Llanddarog           | 15                     | 10      | 7                                   | 14      |
| Llandeilo            | 44                     | 14      | 20                                  | 16      |
| Llandovery           | 35                     | 11      | 15                                  | 16      |
| Llandybie & Heol Ddu | 48                     | 23      | 15                                  | 25      |
| Llanegwad            | 7                      | 5       | 4                                   | 6       |

|                      |     |    |    |    |
|----------------------|-----|----|----|----|
| Llanfihangel         | 3   | 1  | 1  | 2  |
| Aberbythych          |     |    |    |    |
| Llanfihangel ar Arth | 6   | 3  | 2  | 4  |
| Llangadog            | 15  | 8  | 8  | 10 |
| Llangeler            | 15  | 5  | 6  | 8  |
| Llangennech          | 41  | 32 | 11 | 30 |
| Llangunnor           | 30  | 17 | 14 | 26 |
| Llangyndeyrn         | 9   | 3  | 5  | 5  |
| Llannon              | 42  | 30 | 21 | 27 |
| Llansteffan          | 25  | 12 | 15 | 17 |
| Llanybydder          | 10  | 4  | 4  | 5  |
| Lliedi               | 121 | 61 | 40 | 66 |
| Llwynhendy           | 70  | 42 | 28 | 36 |
| Manordeilo & Salem   | 10  | 3  | 4  | 7  |
| Pembrey              | 60  | 46 | 22 | 41 |
| Penygroes            | 24  | 18 | 6  | 18 |
| Pontaman             | 45  | 17 | 16 | 24 |
| Pontyberem           | 23  | 14 | 11 | 10 |
| Quarter Bach         | 16  | 8  | 7  | 9  |
| Saron                | 65  | 25 | 22 | 29 |
| St Clears            | 27  | 11 | 14 | 17 |
| St Ishmael           | 25  | 9  | 11 | 13 |
| Swiss Valley         | 40  | 31 | 14 | 29 |
| Trelech              | 13  | 5  | 8  | 8  |
| Trimsaran            | 18  | 11 | 9  | 7  |
| Tygroes              | 50  | 20 | 13 | 23 |
| Tyisha               | 114 | 45 | 36 | 49 |
| Whitland             | 32  | 10 | 16 | 15 |



## APPENDIX 4 - Waiting times for bungalows allocated a since April '17

| Ward name            | Date registered | Actual date of tenancy | Waiting time, days | Waiting time, years | Number of relets by ward | Average waiting time, years | Longest, years | Shortest, years |
|----------------------|-----------------|------------------------|--------------------|---------------------|--------------------------|-----------------------------|----------------|-----------------|
| Abergwili            | 21-Jan-15       | 17-Jul-17              | 908                | 2.5                 | 2                        | 2.45                        | 2.5            | 2.4             |
| Ammanford            | 18-Feb-04       | 23-Oct-17              | 4996               | 13.7                | 2                        | 12.2                        | 13.7           | 10.8            |
| Bigyn                | 23-Mar-11       | 26-Jun-17              | 2287               | 6.3                 | 6                        | 1.4                         | 6.3            | 0.1             |
| Burry Port           | 21-May-12       | 26-Feb-18              | 2107               | 5.8                 | 5                        | 2.6                         | 5.8            | 0.5             |
| Bynea                | 27-Jun-16       | 27-Nov-17              | 518                | 1.4                 | 1                        | 1.4                         | 1.4            | 1.4             |
| Carmarthen North     | 15-Jan-16       | 12-Mar-18              | 787                | 2.2                 | 2                        | 1.1                         | 2.2            | 0.1             |
| Cenarth              | 16-Feb-11       | 19-Feb-18              | 2560               | 7.0                 | 3                        | 4.6                         | 7              | 0.4             |
| Cynwyl Elfed         | 03-Jan-14       | 05-Mar-18              | 1522               | 4.2                 | 3                        | 1.8                         | 4.2            | 0.5             |
| Dafen                | 16-Sep-10       | 05-Mar-18              | 2727               | 7.5                 | 4                        | 3.1                         | 7.5            | 1.1             |
| Felinfoel            | 08-Apr-14       | 30-Jul-17              | 1209               | 3.3                 | 3                        | 1.3                         | 3.3            | 0.3             |
| Glanamman            | 15-Dec-14       | 19-Feb-18              | 1162               | 3.2                 | 4                        | 1.4                         | 3.2            | 0.4             |
| Glanymor             | 22-Dec-16       | 24-Apr-17              | 123                | 0.3                 | 5                        | 0.3                         | 0.5            | 0.2             |
| Glyn                 | 09-Sep-10       | 12-Mar-18              | 2741               | 7.5                 | 2                        | 6.7                         | 7.5            | 6               |
| Gorslas              | 23-May-11       | 27-Nov-17              | 2380               | 6.5                 | 10                       | 1.7                         | 6.5            | 0               |
| Hengoed              | 04-May-17       | 20-Nov-17              | 200                | 0.5                 | 1                        | 0.5                         | 0.5            | 0.5             |
| Kidwelly             | 04-Apr-07       | 28-Aug-17              | 3799               | 10.4                | 8                        | 3.3                         | 10.4           | 0.4             |
| Laugharne            | 18-Nov-15       | 03-Apr-17              | 502                | 1.4                 | 2                        | 1.2                         | 1.4            | 1.1             |
| Llanboidy            | 12-Aug-16       | 17-Apr-17              | 248                | 0.7                 | 2                        | 0.4                         | 0.7            | 0               |
| Llanddarog           | 08-Jan-16       | 27-Nov-17              | 689                | 1.9                 | 2                        | 1.2                         | 1.9            | 0.4             |
| Llandeilo            | 17-Jan-14       | 17-Apr-17              | 1186               | 3.2                 | 6                        | 1.7                         | 3.4            | 0.1             |
| Llandovery           | 19-Jan-17       | 10-Apr-17              | 81                 | 0.2                 | 4                        | 0.2                         | 0.4            | 0.1             |
| Llanegwad            | 15-Dec-17       | 05-Feb-18              | 52                 | 0.1                 | 1                        | 0.1                         | 0.1            | 0.1             |
| Llanfihangel ar Arth | 15-Mar-16       | 10-Jul-17              | 482                | 1.3                 | 3                        | 1                           | 1.3            | 0.7             |
| Llangadog            | 24-May-16       | 13-Nov-17              | 538                | 1.5                 | 2                        | 0.9                         | 1.5            | 0.2             |
| Llangeler            | 26-Apr-16       | 08-May-17              | 377                | 1.0                 | 5                        | 0.4                         | 1              | 0.1             |
| Llangennech          | 28-Jan-10       | 11-Dec-17              | 2874               | 7.9                 | 4                        | 3.8                         | 7.9            | 0.5             |
| Llangunnor           | 31-Oct-16       | 07-Aug-17              | 280                | 0.8                 | 5                        | 0.5                         | 0.8            | 0.3             |
| Llangyndeyrn         | 08-Apr-15       | 08-May-17              | 761                | 2.1                 | 7                        | 0.7                         | 2.1            | 0.1             |
| Llannon              | 24-Sep-13       | 17-Jul-17              | 1392               | 3.8                 | 5                        | 2.2                         | 4.1            | 0.9             |
| Llansteffan          | 17-Apr-15       | 18-Dec-17              | 976                | 2.7                 | 4                        | 1.5                         | 2.7            | 0.4             |
| Llanybydder          | 26-Sep-14       | 06-Nov-17              | 1137               | 3.1                 | 5                        | 1.1                         | 3.1            | 0.1             |
| Lliedi               | 23-Nov-16       | 20-Nov-17              | 362                | 1.0                 | 1                        | 1                           | 1              | 1               |
| Llwynhendy           | 17-Dec-14       | 26-Feb-18              | 1167               | 3.2                 | 1                        | 3.2                         | 3.2            | 3.2             |
| Pembrey              | 27-Jan-11       | 29-May-17              | 2314               | 6.3                 | 3                        | 3.1                         | 6.3            | 1.1             |
| Pontyberem           | 25-Apr-17       | 19-Feb-18              | 300                | 0.8                 | 2                        | 0.5                         | 0.8            | 0.2             |
| St Clears            | 19-Nov-10       | 04-Dec-17              | 2572               | 7.0                 | 2                        | 3.6                         | 7              | 0.1             |
| Trimsaran            | 09-May-06       | 29-Jan-18              | 4283               | 11.7                | 3                        | 4.1                         | 11.7           | 0.3             |
| Tycroes              | 25-Sep-13       | 19-Jun-17              | 1363               | 3.7                 | 2                        | 2.9                         | 3.7            | 2.2             |
| Tyisha               | 01-Dec-14       | 09-Oct-17              | 1043               | 2.9                 | 1                        | 2.9                         | 2.9            | 2.9             |

## APPENDIX 5 – Bynea and Llwynhendy Bungalow Survey – February 2018

### 1.0 Purpose

This paper will summarise the results of the recent survey carried out to understand the local need for bungalows from existing Council tenants aged over 55 in the wards of Bynea and Llwynhendy.

### 2.0 Context

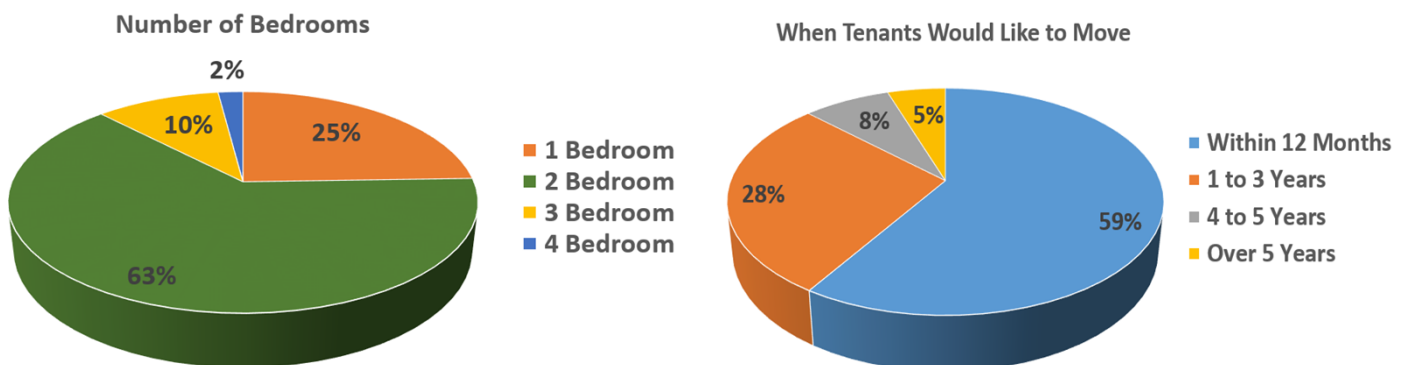
One of our first Council new build developments will be in the Ward of Bynea. The proposed development will consist of 34 homes. The development will be a mix of 28 two bedroom homes and 6 four bedroom homes meeting the greatest levels of housing need identified for Council homes in the area.

The local member expressed concerns that the need for bungalows in the area was underrepresented and the local community would benefit from a greater supply of bungalows.

To ensure that we better understood the need for bungalows, in February 2018, we surveyed 94 Council households over the age of 55 in the Bynea and Llwynhendy wards. The sample we surveyed represents approximately 50% of our Council tenants over the age of 55 in the area.

### 3.0 Survey Results

- 94 households were contacted
- 33 households would consider moving to a bungalow if one came available in the area (35% of the survey sample)
- The number of bedrooms tenants require and when they would like to move is indicated below:



- The greatest demand is for one and two bedroom bungalows. The majority of tenants would like to move within the next 12 months
- Tenants told us that they would like bungalows that are easily accessible with :
  - ramped access
  - handrails

- **level access showers**
- **level gardens**
- **parking facilities**
- **spacious kitchen**
- **scooter storage**

#### **4.0 How does the survey results compare with the overall housing need on the Council's waiting list for the wards of Bynea and Llwynhendy?**

In the wards of Bynea and Llwynhendy there are **1,717 applications** on the Housing Choice Register for Council homes. **191 of these applications are for bungalows**, the remaining 1,526 are for general needs homes. This includes the need for one bedroom, two bedroom, three bedroom, four bedroom and larger homes.

Currently, we have **over 63 families requiring a four bedroom home to meet their housing needs, but only have four homes of this type in our housing stock in the wards of Bynea and Llwynhendy.** We also have **34 families requiring homes with five or more bedrooms but have no suitable housing within our stock to meet their needs in this area.**

Sheltered accommodation and bungalows account for 14% of the housing stock in the Bynea and Llwynhendy ward. 191 or 11% of the applicants on the Housing Choice Register are over the age of 55 and require bungalows.

The need for two and four bedroom general needs homes for families in both wards greatly exceeds the need for bungalows for households over the age of 55.

There are currently 455 applications on the housing choice register for two and four bedroom general needs homes in the area. Our current stock only contains 289 two and four bedroom family homes.

#### **5.0 Summary and Conclusion**

Our bungalow survey results show that only 35% of the people spoken to would consider moving to a bungalow in the area if one became available. **65% of people surveyed did not express a wish to move from their current home.**

The demand for two and four bedroom general needs homes in the Bynea and Llwynhendy wards is more than double the demand for bungalows. This demand reflects the Council's decision to provide more two and four bedroom homes through Phase 1 of the Council new build programme. This includes the Council's new build development at the site in Dylan which is located in the Bynea ward.

## APPENDIX 6 – Adapted Homes by Ward (Major adaptations i.e. ramp, level access shower, stair lift or purpose built extension)

| Ward                  | Adapted Council homes | Ward                     | Adapted Council homes |
|-----------------------|-----------------------|--------------------------|-----------------------|
| Abergwili             | 24                    | Llandybie                | 82                    |
| Ammanford             | 58                    | Llanegwad                | 17                    |
| Betws                 | 21                    | Llanfihangel Aberbythych | 5                     |
| Bigyn                 | 91                    | Llanfihangel Ar Arth     | 42                    |
| Burry Port            | 75                    | Llangadog                | 15                    |
| Bynea                 | 80                    | Llangelor                | 82                    |
| Carmarthen Town North | 71                    | Llangennech              | 78                    |
| Carmarthen Town South | 109                   | Llangunnor               | 80                    |
| Carmarthen Town West  | 28                    | Llangyndeyrn             | 80                    |
| Cenarth               | 21                    | Llannon                  | 93                    |
| Cilycwm               | 8                     | Llansteffan              | 29                    |
| Cynwyl Elfed          | 36                    | Llanybydder              | 71                    |
| Cynwyl Gaeo           | 6                     | Lliedi                   | 63                    |
| Dafen                 | 91                    | Llwynhendy               | 130                   |
| Elli                  | 26                    | Manordeilo & Salem       | 3                     |
| Felinfoel             | 95                    | Pembrey                  | 61                    |
| Garnant               | 27                    | Penygroes                | 16                    |
| Glanamman             | 55                    | Pontaman                 | 52                    |
| Glanymor              | 177                   | Pontyberem               | 65                    |
| Glyn                  | 47                    | Quarter Bach             | 50                    |
| Gorslas               | 146                   | Saron                    | 105                   |
| Hendy                 | 31                    | St Clears                | 48                    |
| Hengoed               | 44                    | St Ishmael               | 20                    |
| Kidwelly              | 64                    | Swiss Valley             | 1                     |
| Laugharne             | 45                    | Trelech                  | 7                     |
| Llanboidy             | 16                    | Trimsaran                | 63                    |
| Llanddarog            | 33                    | Tycroes                  | 40                    |
| Llandeilo             | 45                    | Tyisha                   | 64                    |
| Llandovery            | 58                    | Whitland                 | 41                    |

# COMMUNITY SCRUTINY COMMITTEE

## 29<sup>TH</sup> MARCH 2018

### Explanation for non-submission of scrutiny report

| ITEM                                       | RESPONSIBLE OFFICER                              | EXPLANATION   | REVISED SUBMISSION DATE     |
|--|--|---|-----------------------------|
| <b>Theatre and Arts Strategy 2018-2022</b> | Jane Davies,<br>Senior Cultural Services Manager | Further work is required on the draft strategy  | 25 <sup>th</sup> June, 2018 |
| <b>Action Plan on Universal Credit</b>     | Jonathan Willis,<br>Advice and Options Manager   | Further consultations are being carried out with relevant partners to ensure the action plan fully supports tenants and further reduces any potential impact. | 11 <sup>th</sup> May, 2018  |

Mae'r dudalen hon yn wag yn fwriadol

Dydd Mawrth, 30 Ionawr 2018

**YN BRESENNOL:** Y Cyngorydd S.L. Davies (Cadeirydd)

**Y Cynghorwyr:**

D.M. Cundy, C.A. Davies, W.R.A. Davies, J.A. Davies (In place of H.B. Shepardson),  
W.T. Evans (In place of H.L. Davies), J.K. Howell, B.W. Jones, H.I. Jones, S. Matthews,  
B.A.L. Roberts, G.B. Thomas and A.Vaughan Owen

**Hefyd yn bresennol:**

Y Cynghorwyr L.D. Evans, Aelod y Bwrdd Gweithredol dros Tai

**Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:**

C. Moore, Cyfarwyddwr Gwasanaethau Corfforaethol  
R. Staines, Pennaeth Cartrefi a Chymunedau Mwy Diogel  
I. Jones, Pennaeth Hamdden  
J. Davies, Uwch-reolwr y Gwasanaethau Diwylliannol  
K. Thomas, Swyddog Gwasanaethau Democraidd

**Siambr, 3 Heol Spilman, Caerfyrddin - 10.00 am - 12.10 pm**

**1. YMDDIHEURIADAU AM ABSENOLDEB**

Cafwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr H. Davies a H. Shepardson.

**2. DATGAN BUDDIANNAU PERSONOL**

| Y Cyngorydd | Rhif y Cofnod  | Y Math o Fuddiant                         |
|-------------|--|---|
| S. Matthews | 5 – Cyllideb y Cyfrif Refeniw Tai a Phennu Rhenti Tai ar gyfer 2018/19 | Mae'n breswlydd yn Nhau Gwarchod y Cyngor |

**3. DATGAN CHWIPIAID PLAID SYDD WEDI EU GWAHARDD**

Ni chafwyd dim datganiadau ynghylch chwip waharddedig.

**4. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)**

Nid oedd cwestiynau gan y cyhoedd wedi dod i law.

**5. CYFRIF CYLLIDEB REFENIW TAI A LEFELAU RHENTI TAI 2018/19 – REFENIW A CHYFALAF**

Ystyriodd y Pwyllgor Gyllideb y Cyfrif Refeniw Tai a Lefelau'r Rhenti Tai ar gyfer 2018/19 a gyflwynir fel rhan o broses ymgynghori'r gyllideb. Roedd yn tynnu ynghyd y cynigion diweddaraf a gynhwyswyd yn y cyllidebau refeniw a chyfalaf ar gyfer Cyfrif Refeniw Tai 2018/19 a fydd yn cael eu cyflwyno i'r Bwrdd Gweithredol a'r Cyngor er mwyn iddynt benderfynu yn eu cylch.

Dyweddod Cyfarwyddwr y Gwasanaethau Corfforaethol fod yr adroddiad wedi cael ei baratoi gan adlewyrchu'r cynigion diweddaraf a oedd yn rhan o Gynllun Busnes y Cyfrif Refeniw Tai, sef y prif gyfrwng cynllunio ariannol ar gyfer darparu Safon Tai Sir Gaerfyrddin a Mwy (STSG+) ar gyfer y dyfodol. Roedd y buddsoddiad arfaethedig a geir yn y cynllun busnes presennol wedi cyflawni STSG+ erbyn 2015 (i'r cartrefi hynny lle'r oedd tenantiaid wedi cytuno i gael y gwaith), wedi darparu buddsoddiad i gynnal STSG+ ac wedi parhau â'r buddsoddiad yn Ymrwymiad yr Awdurdod i Dai Fforddiadwy.

O ran pennu Rhenti Tai, atgoffodd Cyfarwyddwr y Gwasanaethau Corfforaethol y Pwyllgor fod yr Awdurdod wedi mabwysiadu Polisi Cysoni Rhent Tai Cymdeithasol Llywodraeth Cymru o'r blaen, gyda golwg ar symud ymlaen i'r rhent targed pwynt canol. Ar gyfer 2018/19 roedd Llywodraeth Cymru wedi hysbysu awdurdodau lleol mai'r Mynegai Prisiau Defnyddiwr, sef 3%, fydd y cynnydd o ran rhent targed, ynghyd â 1.5%, gan greu cyfanswm o 4.5%. Ar gyfer y rheiny o dan y rhent targed byddai cynnydd o hyd at £2 yr wythnos yn cael ei weithredu hyd nes y bydd y rhent targed wedi'i gyrraedd, gan gyfateb i gynnydd o 5.49% i denantiaid y Cyngor. Fodd bynnag, er nad oedd y polisi hwnnw wedi newid, roedd Llywodraeth Cymru wedi cymryd y cam anarferol o ddweud wrth awdurdodau lleol y byddai'n syniad iddynt ddefnyddio opsiwn is ar gyfer 2018/19, oherwydd bod y Mynegai Prisiau Defnyddiwr o 3% yn gymharol uchel.

O gofio'r sylw hwn gan Lywodraeth Cymru, a chan gydnabod y pwysau ariannol ar aelwydydd am nad yw codiadau cyflog wedi bod yn cyfateb â'r twf mewn chwyddiant, cynigiwyd bod yr Awdurdod yn codi ei rent i'r graddau lleiaf posib ar gyfer 2018/19, gan ddefnyddio'r hyblygrwydd a amlinellwyd gan Lywodraeth Cymru a chan gydymffurfio â'i pholisi hi o ran band rhent targed. Pe bai'r Cyngor yn cymeradwyo'r cynnig hwnnw byddai'n golygu y byddai'r rhent yn cael ei bennu ar y lefel isaf posib, sef cynnydd o 3.5% i bob tenant yn ogystal â chynnydd gostyngedig o £1.62 i greu rhent cyfartalog o £85.27, gan arwain at gynnydd o 4.34% neu £3.55.

Os byddai'r Pwyllgor yn penderfynu cymeradwyo argymhellion yr adroddiad i'r Bwrdd Gweithredol a'r Cyngor, dywedodd Cyfarwyddwr y Gwasanaethau Corfforaethol y dylai nodi, yn wahanol i flynyddoedd blaenorol pan gynyddwyd rhenti garejis/sylfeini garejis, nad yw strategaeth gyfredol y gyllideb yn cynnwys unrhyw gynigion i'w cynyddu yn 2018/19.

Codwyd y materion canlynol wrth ystyried yr adroddiad:-

- Gofynnwyd am eglurhad ynghylch a fyddai'r cynnydd cyfartalog arfaethedig o 3.5% ar gyfer pob tenant, a chynnydd uwch na hynny ar gyfer rhai, yn arwain at daliadau uwch ar gyfer y rheiny ar y tâl isaf.

Dyweddod Cyfarwyddwr y Gwasanaethau Corfforaethol nad oedd cydberthynas rhwng y ddau ac nad oedd y cynnydd arfaethedig yn gysylltiedig â'r gallu i dalu.

- Mewn ymateb i gwestiwn ar bolisi'r cyngor ar ddarparu tai fforddiadwy a defnyddio Cytundebau Cynllunio Adran 106, atgoffodd Cyfarwyddwr y Gwasanaethau Corfforaethol y Pwyllgor am y polisi ar gyfer darparu tai cymdeithasol ychwanegol yn Sir Gaerfyrddin drwy amrywiol ddulliau, gan gynnwys y cynigion ar gyfer sefydlu Cwmni Tai Lleol a fydd yn berchen i'r



cynghor, 'hyd braich'. Roedd y cynigion hynny hefyd yn cynnwys prynu cartrefi preifat i'w rhentu neu adeiladu eiddo newydd.

Cymeradwyodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel sylwadau'r Cyfarwyddwr a dywedodd fod yr Awdurdod, hyd yn hyn, wedi prynu 70 o dai preifat a oedd ar gael i'w rhentu wedyn. Byddai sefydlu'r Cwmni Tai Lleol hefyd yn cynnig opsiynau eraill i'r Cynghor o ran darparu cartrefi fforddiadwy, boed hynny drwy dai rhent neu dai newydd. O ran defnyddio Cytundeb Adran 106, roedd hynny'n ymwneud â'r ddeddfwriaeth gynllunio sy'n ei gwneud yn ofynnol i ddatblygwr tai sicrhau bod canran benodol o'r tai a adeiladir ar safle yn rhai fforddiadwy neu ei fod, yn lle hynny, yn talu swm i'r awdurdod a allai gael ei ddefnyddio wedyn i brynu tai i'w rhentu.

## **PENDERFYNWYD YN UNFRYDOL gymeradwyo'r adroddiad a'r cynigion canlynol i'w cyflwyno i'r Bwrdd Gweithredol:-**

- 5.1 cynyddu cyfartaledd y rhent tai yn unol â Pholisi Rhenti Tai Cymdeithasol Llywodraeth Cymru (targed pen isaf) h.y. :-**
- Bydd eiddo 'rhenti targed' yn cynyddu gan 3.5% (Mynegai Prisiau Defnyddwyr + 0.5%)
  - Bydd eiddo lle mae'r rhent yn is na'r rhenti targed yn cynyddu gan 3.5% (Mynegai Prisiau Defnyddwyr + 0.5%) yn ogystal â'r cynnydd mwyaf posibl o £1.62
  - Bydd eiddo sy'n uwch na'r rhent targed yn cael eu rhewi hyd nes iddynt ddod yn unol â'r targed

gan arwain felly at gynnydd cyfartalog yn y rhent o 4.34% neu £3.55, gan lunio Cynllun Busnes cynaliadwy sy'n cynnal STSG+ ac yn darparu adnoddau i'r Rhaglen Tai Fforddiadwy, fel y cefnogir gan Grŵp Llywio Safon Tai Sir Gaerfyrddin;

- 5.2 Gweithredu'r cynnydd mwyaf posibl o £1.62 ar gyfer rhenti sy'n is na'r rhenti targed, hyd nes y cyrhaeddir y rhenti targed;**
- 5.3 Rhoi'r Polisi ynghylch Taliadau am Wasanaethau ar waith er mwyn sicrhau bod y tenantiaid sy'n cael gwasanaethau penodol yn talu am y gwasanaethau hynny;**
- 5.4 Cynyddu'r taliadau am ddefnyddio gwaith trin carthffosiaeth y Cynghor, yn unol â'r cynnydd mewn rhenti;**

## **6. SAFON TAI SIR GAERFYRDDIN A MWY (STSG+) CYNLLUN BUSNES 2018-21**

Cafodd y Pwyllgor Gynllun Busnes Safon Tai Sir Gaerfyrddin a Mwy (STSG+) 2018-21, a oedd â phwrpas triphlyg. Yn gyntaf, eglurai weledigaeth a manylion STSG+ dros y tair blynedd nesaf a'r hyn yr oedd y Safon yn ei olygu i'r tenantiaid. Yn ail, roedd yn cadarnhau'r proffil ariannol, ar sail y rhagdybiaethau presennol ar gyfer cyflawni STSG+ dros y tair blynedd nesaf ac yn drydydd, lluniai gynllun busnes ar gyfer y cais blynyddol i Lywodraeth Cymru am Lwfans Atgyweiriadau Mawr ar gyfer 2018/19, a oedd yn cyfateb i £6.1 miliwn.

Rhodddwyd sylw i'r cwestiynau/materion canlynol wrth drafod yr adroddiad:

- Gofynnwyd am eglurhad ynghylch faint o gymorth a roddid i denantiaid o dan y pwynt bwled canlynol, “Rhoi pwyslais ar ddarparu mwy o gyngor a chymorth i denantiaid i reoli eu cyllidebau misol. Byddwn yn darparu ystod eang o wasanaethau cymorth i helpu tenantiaid i ymdopi â'r newid diwylliannol a ddaw yn sgil Credyd Cynhwysol, a lliniaru'r effaith cymaint ag y gallwn”.

Atgoffwyd y Pwyllgor gan y Pennaeth Cartrefi a Chymunedau Mwy Diogel fod y Cyngor wedi tynnu sylw at y posibilrwydd y gallai rhai o'i denantiaid wynebu trafferthion ariannol dros y 18 mis nesaf o ganlyniad i gyflwyno'r Credyd Cynhwysol. O ganlyniad, cyflwynwyd mesurau i geisio lliniaru ei effaith ar denantiaid a oedd yn cynnwys, er enghraifft:

- gweithio gyda'r Asiantaeth Budd-daliadau a thîm Budd-daliadau'r Cyngor i dargedu'r tenantiaid hynny oedd yn fwyaf tebygol o gael trafferthion ariannol.
- Cyflwyno trafodaethau cyn tenantiaeth i sicrhau bod darpar denantiaid wedi'u paratoi ar gyfer cael tenantiaeth
- Mabwysiadu Cynllun Gweithredu Credyd Cynhwysol
- Buddsoddi mewn meddalwedd i nodi a thargedu'r tenantiaid y bernid eu bod yn fwy tebygol o fod mewn perygl ac i roi cymorth priodol iddynt.

Er bod y Cyngor wedi cydnabod a chyflwyno gwahanol fesurau i helpu tenantiaid yr effeithir arnynt gan Credyd Cynhwysol, dywedodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel mai un maes a oedd y tu hwnt i reolaeth y Cyngor oedd agwedd posibl y sector preifat, gyda phosibilrwydd y byddai rhai landlordiaid yn gwrthod derbyn tenantiaid a oedd yn cael y Credyd Cynhwysol. Un ffordd bosibl o fynd i'r afael â hynny oedd y byddai'r Cyngor yn rheoli cartrefi sector preifat ar ran landlordiaid.

Cafodd y pryderon hyn eu hadlewyrchu yng Nghynllun Busnes y Cyngor.

- Tynnwyd sylw at ddatganiad yn yr adroddiad ynghylch sefydlu cwmni tai lleol a oedd yn cyfeirio at ddarparu cymysgedd o dai fforddiadwy newydd i'w prynu neu i'w rhentu. Gofynnwyd am eglurhad ynghylch y datganiad hwnnw a oedd yn mynd yn groes i bolisi presennol y Cyngor o beidio gwerthu tai cyngor.

Cadarnhaodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel fod polisi'r Cyngor yn gwahardd gwerthu unrhyw un o blith y 9,000+ o dai ac eiddo a oedd yn berchen iddo ar hyn o bryd, ac nad oedd y polisi hwnnw wedi newid. Roedd y datganiad uchod yn cyfeirio at sefydlu'r cwmni tai lleol arfaethedig fel cyfrwng i hwyluso'r gwaith o adeiladu tai o safon yn Sir Gaerfyrddin, a hynny drwy amrywiaeth o ffyrdd/deiliadaethau er mwyn galluogi pobl leol i gael troed ar yr ysgol dai. Gallai, er enghraifft, gynnwys tai at ddibenion gwerthu, gosod, cyfranddaliadau, lesddaliadau, a rhentu i brynu.

Mewn ymateb i nifer o gwestiynau ynghylch y bwriad i sefydlu'r cwmni tai lleol, atgoffwyd y Pwyllgor gan y Pennaeth Cartrefi a Chymunedau Mwy Diogel am y ddadl gynhwysfawr a gafwyd yn ei gyfarfod ar 24 Tachwedd 2017 (cyfeiria cofnod 5 ati) lle codwyd ystod eang o faterion mewn perthynas â'r cwmni, gan gynnwys trefniadau llywodraethu, y gallu i fenthyg

a phenodi cyfarwyddwyr i'r cwmni. Ategodd y prif resymau dros sefydlu'r cwmni, sef er mwyn cynyddu'r cyflenwad o dai ychwanegol y mae angen mawr amdanynt a hynny gan greu cyfleoedd am swyddi, hyfforddiant a phrentisiaethau, cefnogi'r gadwyn gyflenwi a chyflwyno dyheadau'r Cyngor ym maes adfywio.

- Mewn ymateb i gwestiwn am y cynnig yn yr adroddiad i ddod â dros 160 o dai gwag yn ôl i ddefnydd, dywedodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel fod y targed yn cael ei ystyried yn un y gellir ei gyflawni ac y byddai'n golygu bod yr adran yn cydweithio â pherchnogion preifat, fesul achos, i wneud gwelliannau i'w heiddo a thrwy hynny, peri iddynt gael eu defnyddio eto, ar werth neu ar rent.
- Gofynnwyd pam bod darpariaeth y cynllun busnes ar gyfer drwgddyledion wedi cynyddu o £494k yn 2018/19 i £784k yn 2020/2.

Atgoffwyd y Pwyllgor gan y Pennaeth Cartrefi a Chymunedau Mwy Diogel am y ddadl gynharach am y posibilrwydd y gallai rhai tenantiaid wynebu trafferthion ariannol o ganlyniad i gyflwyno'r Credyd Cynhwysol. O ystyried y potensial hwnnw, ystyrid y byddai'n synhwyrol darparu'n briodol yn y Cynllun Busnes ar gyfer cynnydd o ran drwgddyledion.

O ystyried y potensial ar gyfer mwy o ddyledion o ganlyniad i gyflwyno'r Credyd Cynhwysol, dywedodd Cyfarwyddwr y Gwasanaethau Corfforaethol fod y Cyngor wedi cynyddu ei ddarpariaeth ar gyfer dyledion yn y Cynllun Busnes, yn unol ag arfer da cyfrifo. Hyd yn hyn, roedd y Cyngor wedi llwyddo i gadw lefelau'r dyledion oddi mewn i ffiniau ei ddarpariaeth a hynny drwy weithio â thenantiaid i reoli eu materion ariannol. Ar hyn o bryd roedd lefel y drwgddyledion oddeutu £300k, nad yw'n swm pitw yn ei hun ond mae'n fach o gymharu â'r incwm rhent blynyddol o £39 miliwn.

- Mewn ymateb i gwestiwn am oblygiadau'r adroddiad o ran cyflawni STSG+ a'i botensial i beri her a risg ariannol sylweddol i'r Cyngor Sir, dywedodd Cyfarwyddwr y Gwasanaethau Corfforaethol y gallai'r cynllun busnes fod yn agored i nifer o droeon a newidiadau o gofio ei fod yn cwmpasu cyfnod o 30 mlynedd. Er enghraifft, cynnydd yn y gyfradd llog neu benderfyniad gan Lywodraeth Cymru i orffen talu'r Lwfans Atgyweiriadau Mawr sy'n werth £6.1 miliwn y flwyddyn. Hyd yn hyn benthycwyd tua £230 miliwn i gyflawni'r STSG. Roedd £120 miliwn ohono wedi'i ariannu drwy'r rhaglen Benthycia Darbodus ac roedd rheoli'r ddyled honno yn ffactor pwysig i'r Cyngor.

Dywedodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel ei bod yn annhebygol y byddai un digwyddiad yn gallu cael effaith sylweddol ar hyfywedd y cynllun, yn hytrach ystyrid y byddai unrhyw effaith yn fwy tebygol o gronni yn sgil amryw o wahanol ffactorau, er enghraifft, diddymu'r Lwfans Atgyweiriadau Mawr, cynyddu'r cyfraddau llog, drwgddyledion uwch a rhenti'n gostwng.

- Cyfeiriwyd at y buddsoddiad o £30 miliwn a wneir yn STSG+ dros y tair blynedd nesaf a gofynnwyd am eglurhad ynghylch a fyddid yn ymgynghori ag aelodau lleol ynghylch unrhyw fuddsoddiadau yn eu wardiau.

Atgoffwyd y Pwyllgor gan y Pennaeth Cartrefi a Chymunedau Mwy Diogel yr ymgynghorwyd ag aelodau lleol ynghylch y gwaith yn eu wardiau, fel rhan o fuddsoddiad sylweddol cychwynnol y Safon. Gan fod y buddsoddiad mawr hwnnw bellach wedi dod i ben a'r pwyslais wedi symud i gynnal a

chadw'r stoc dai yn y dyfodol, roedd yn amserol ystyried sut y gallai aelodau lleol gael gwybod am unrhyw waith a wneir yn eu wardiau neu gael eu cynnwys ynddo. Sicrhawyd y pwyllgor y byddid yn ystyried cynnwys aelodau lleol yn y trefniadau cynnal a chadw yn y dyfodol yn eu wardiau.

- Cyfeiriwyd at gyfeiriad yn yr adroddiad at agwedd y Cyngor at Reoli Tân, a oedd yn holi a osodwyd chwistrellwyr rhag tân a ffenestri 'plygu a throï' – fel bod modd gadael mewn argyfwng – yn nhai/canolfannau preswyl y Cyngor.

Cadarnhaodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel nad oedd chwistrellwyr wedi'u gosod yn nhai preswyl y Cyngor am eu bod yn cael eu staffio bedair awr ar hugain y dydd ond eu bod wedi'u gosod yn eiddo'r Cyngor a godwyd ar ôl 2001. Fodd bynnag, o ganlyniad i danau diweddar yn lleol a chenedlaethol roedd yr adran wedi ailedrych ar ei gynllun Rheoli Tân i sicrhau bod y prosesau i gyd ar waith. Gallai adroddiad ar ddiogelwch tân yn gyffredinol, a fyddai'n ymdrin â phryderon yr aelodau am chwistrellwyr a ffenestri 'plygu a throï', gael ei gyflwyno gerbron un o gyfarfodydd y Pwyllgor yn y dyfodol.

- Mewn ymateb i gwestiwn am brisio tai fforddiadwy, dywedodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel fod hynny'n ymwneud yn benodol â'r gallu i dalu a'i fod, fel rheol, yn cael ei weithredu i gyfateb i 3.5 gwaith incwm yr aelwyd. O ran fforddiadwyedd eiddo rhent, roedd hwnnw'n gysylltiedig â'r Lwfans Tai Lleol.
- Gofynnwyd am eglurhad ynghylch a oedd cyfeiriad yr adroddiad at gynnal ymweliadau trylwyr â chartrefi tenantiaid yn gysylltiedig â chreu cymunedau da.

Cadarnhaodd y Pennaeth Cartrefi a Chymunedau Mwy Diogel fod y cynnig yn ymwneud ag ymgysylltu â thenantiaid ac aelodau lleol i gael eu barn am yr hyn yr hoffent weld yn cael ei ddarparu yn eu cymunedau, a darparu peth cyllid ar gyfer gwaith amgylcheddol gyda'r nod o hybu gwytnwch cymunedol. Po fwyaf y bydd y cydbwysedd hwnnw'n cael ei gyflawni drwy dai, po leiaf y ddibyniaeth ar y ddarpariaeth iechyd a gofal cymdeithasol. Disgwylir y bydd yr ymweliadau'n dechrau o fewn y tri i chwe mis nesaf.

- Atgoffwyd y Pwyllgor gan y Pennaeth Cartrefi a Chymunedau Mwy Diogel, mewn ymateb i gwestiwn am y cartrefi hynny na chafodd eu gwella – ar gais y tenantiaid – o dan STSG, mai polisi presennol y Cyngor oedd parchu dymuniadau'r tenantiaid a pheidio gwneud gwelliannau i'w heiddo os mai dyma'u dymuniad. Roedd oddeutu 6% o stoc dai'r Cyngor yn y categori hwnnw, a gall fod yn amserol i'r Cyngor ailystyried ei bolisi yn hyn o beth.

## **PENDERFYNWYD YN UNFRYDOL:-**

### **6.1 ARGYMELL I'R BWRDD GWEITHREDOL:**

- **Bod gweledigaeth STSG+, ynghyd â'r rhaglen gyflawni ariannol ar gyfer y tair blynedd nesaf, yn cael eu cadarnhau**
- **Bod y bwriad i gyflwyno'r cynllun i Lywodraeth Cymru yn cael ei gadarnhau**

### **6.2 Bod adroddiad ar ddiogelwch tân yn gyffredinol, a fyddai'n ymdrin â phryderon yr aelodau am chwistrellwyr a ffenestri 'plygu a throï', yn cael ei gyflwyno gerbron un o gyfarfodydd y Pwyllgor yn y dyfodol**

### **6.3 Bod adroddiad ar bolisi'r Cyngor o adael tenantiaid i wrthod gwelliannau i'w heiddo yn cael ei gyflwyno gerbron un o gyfarfodydd y Pwyllgor yn y dyfodol**

## **7. SAFONAU LLYFRGELLOEDD CYHOEDDUS CYMRU 2017**

Cafodd y Pwyllgor adroddiad ynghylch Aseiad Blynyddol 2016/17 Gwasanaeth Llyfrgelloedd Sir Gaerfyrddin. Nodwyd bod Deddf Llyfrgelloedd Cyhoeddus ac Amgueddfeydd 1964 yn gosod dyletswydd statudol ar yr holl Awdurdodau Llyfrgelloedd Cyhoeddus i 'ddarparu gwasanaeth llyfrgell cynhwysfawr ac effeithiol' ac ar Weinidogion Cymru i 'oruchwylio a hyrwyddo'r gwaith o wella' gwasanaethau llyfrgelloedd cyhoeddus Cymru. Yn unol â'r gofyniad hwnnw, roedd Llywodraeth Cymru wedi cwblhau ei aseiad o ffurflen flynyddol Llyfrgelloedd Cyhoeddus Sir Gaerfyrddin ar gyfer 2016/2017, a bodlonodd Sir Gaerfyrddin bob un o'r 18 hawliad craidd yn llawn. Ar ben hynny, o blith y saith dangosydd ansawdd oedd â thargedau, roedd Sir Gaerfyrddin wedi cyflawni chwech yn llawn a'r llall wedi'i fodloni'n rhannol. Roedd hwnnw'n ymwneud â lefelau staffio ar 31 Mawrth 2017 pan oedd gan y gwasanaeth bum swydd wag, ond eir i'r afael â'r rheiny.

Codwyd y materion canlynol wrth ystyried yr adroddiad:-

- Mewn ymateb i ddatganiad a wnaed ynghylch rhai anawsterau gyda chyflwyno fflyd gerbydau newydd y llyfrgell deithiol, dywedodd Uwch-reolwr y Gwasanaethau Diwylliannol fod y gwasanaeth wedi ymaddasu yn dilyn cyflwyno'r fflyd. Roedd adolygiad wrthi'n cael ei gynnal ar ei waith gyda golwg ar gyflwyno newidiadau priodol a allai gynnwys pa mor aml yr ymwelir â gwahanol gymunedau a lleoliad y cerbydau er mwyn cael y gwasanaeth band eang gorau.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad.**

## **8. LEFELAU SALWCH YMYSG STAFF**

Yn dilyn cofnod 8 o'i gyfarfod ar 5 Hydref 2017, cafodd y Pwyllgor gofnodion cyfarfod y Pwyllgor Craffu - Polisi ac Adnoddau a gynhaliwyd ar 6 Rhagfyr, parthed y pryderon am y cynnydd a welwyd o ran lefelau salwch staff yr Awdurdod. Cofnododd y cofnodion hynny fod y Pwyllgor hwnnw, yn yr un cyfarfod, wedi ystyried adroddiad ar reoli salwch a oedd yn rhoi'r ffigurau ar gyfer absenoldeb salwch yn yr ail chwarter ynghyd â thablau meincnodi a safleoedd perfformiad, a dadansoddiad o'r prif resymau am absenoldeb.

Cadarnhaodd y Pennaeth Hamdden fod y rheolwyr yn cael eu herio'n rheolaidd ynghylch sut maent yn rheoli lefelau salwch a'r costau ychwanegol sy'n gysylltiedig â hynny. Roedd hyn yn cynnwys cydweithio'n agos ag is-adran Adnoddau Dynol y Cyngor.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad.**

## **9. EITEMAU AR GYFER Y DYFODOL**

Cafodd y Pwyllgor restr o'r eitemau a fyddai'n cael eu hystyried yn ei gyfarfod nesaf ar 29 Mawrth 2018. Cyfeiriwyd at sylwadau cynharaf y Pennaeth Cartrefi a Chymunedau Mwy Diogel yng Nghofnod 6, ynghylch bod yr Awdurdod yn mabwysiadu Cynllun Gweithredu Credyd Cynhwysol, ac awgrymwyd bod copi ohono yn cael ei roi gerbron cyfarfod nesaf y Pwyllgor.

**PENDERFYNWYD YN UNFRYDOL dderbyn y rhestr o eitemau ar gyfer cyfarfod y Pwyllgor ar 29 Mawrth 2018 yn amodol ar gynnwys y Cynllun Gweithredu Credyd Cynhwysol.**

#### **10. EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU**

Ystyriodd y Pwyllgor y rhesymau a roddwyd dros beidio â chyflwyno dau adroddiad.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad nad oedd wedi'i gyflwyno.**

#### **11. 24AIN TACHWEDD 2017**

**PENDERFYNWYD YN UNFRYDOL lofnodi bod cofnodion cyfarfod y Pwyllgor a gynhaliwyd ar 24 Tachwedd 2017 yn gywir.**

#### **12. 14EG RHAGFYR 2017**

Cyfeiriwyd at Gofnod 7 o'r cyfarfod uchod ynghylch Cynllun Busnes Adran y Prif Weithredwr 2018/19 – 2021 ac at ddatganiad y Cyfarwyddwr Adfywio a Pholisi ynghylch hyrwyddo'r Gymraeg ar safleoedd datblygu. Mynegwyd y farn y dylid ymhelaethu'r cofnod drwy gynnwys y paragraff ychwanegol hwn:

'Cydnabu'r Cyfarwyddwr y gallai Cyngor Sir Caerfyrddin wneud mwy i annog y sector preifat i fod yn ddwyieithog ac adlewyrchu iaith y sir a'i bod hi'n ymrwymo i sicrhau fod pob adran yn cydweithio'n agos â'i gilydd ac â sefydliadau allanol i hyrwyddo a chynyddu'r defnydd o'r Gymraeg yn y sector preifat yn Sir Gaerfyrddin'.

**PENDERFYNWYD YN UNFRYDOL lofnodi bod cofnodion cyfarfod y Pwyllgor ar 14 Rhagfyr 2017 yn gywir, yn amodol ar y newid uchod.**

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**CADEIRYDD**

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**DYDDIAD**



Dydd Gwener, 16 Chwefror 2018

**YN BRESENNOL:** Y Cyngorydd S.L. Davies (Cadeirydd)

**Y Cynghorwyr:**

C.A. Davies, W.R.A. Davies, J.K. Howell, B.W. Jones, H.I. Jones, M.J.A. Lewis (In place of H.L. Davies), B.A.L. Roberts, H.B. Shepardson, G.B. Thomas and A.Vaughan Owen

**Hefyd yn bresennol:**

Y Cynghorwyr P. Hughes-Griffiths, Aelod y Bwrdd Gweithredol dros Diwylliant, Chwaraeon a Thwristiaeth

**Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:**

I. Jones, Pennaeth Hamdden  
L. Quelch, Y Pennaeth Cynllunio  
S. Walters, Rheolwr Datblygu Economaidd  
J. Morgan, Pennaeth Cartrefi a Chymunedau Mwy Diogel Dros Dro  
A. Thomas, Gyfrifydd Grwp  
R. Elms, Civil Contingency Manager  
K. Thomas, Swyddog Gwasanaethau Democraidd  
P Emlyn, Member Support Officer

**Chamber, County Hall, Carmarthen - County Hall - 10.00 - 11.15 am**

**1. YMDDIHEURIADAU AM ABSENOLDEB**

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr D. Cundy, H. Davies a S. Matthews.

**2. DATGAN BUDDIANNAU PERSONOL**

Ni chafwyd dim datganiadau o fuddiant personol.

**3. DATGAN CHWIP WAHARDDDEDIG**

Ni chafwyd dim datganiadau ynghylch chwip waharddedig.

**4. CWESTIYNAU GAN Y CYHOEDD (NID OEDD DIM WEDI DOD I LAW)**

Nid oedd cwestiynau gan y cyhoedd wedi dod i law.

**5. CYNLLUN BUSNES FFORWM LLEOL CYMRU GYDNERTH**

Derbyniodd y Pwyllgor gyflwyniad ar weithrediad Fforwm Lleol Cymru Gydnerth a roddai drosolwg ar ei weithrediad, drwy'r broses cynllunio busnes, ynghyd â dealltwriaeth o Ddeddf Argyfyngau Sifil 2004 a goblygiadau hynny ar Gyngor Sir Caerfyrddin a Heddlu Dyfed-Powys. Roedd yn cynnwys esboniad o Fforwm Lleol Cymru Gydnerth Dyfed-Powys a rôl y cyngor ynddo, a hefyd yn ystyried y risgiau a'r bygythiadau a allai effeithio ar ardal Dyfed-Powys a sut oedd Fforwm Lleol Cymru Gydnerth yn anelu at liniaru'r rheini.

Amlinellodd y Rheolwr Argyfyngau Sifil gefndir y Ddeddf Argyfyngau Sifil a dywedodd ei bod yn diffinio argyfwng mewn tair ffordd:-

- Digwyddiad sy'n bygwth niwed difrifol i Les Dynol rhywle yn y DU.
- Digwyddiad neu sefyllfa sy'n bygwth niwed difrifol i'r Amgylchedd rhywle yn y DU.
- Rhyfel neu Derfysgaeth sy'n bygwth niwed difrifol i ddiogelwch y DU.

O ganlyniad i'r Ddeddf honno, rhaid i'r asiantaethau ymatebol ffurfio Fforymau wedi eu seilio ar ffiniau Heddluoedd. Yn Sir Gaerfyrddin, roedd Fforwm Lleol Cymru Gydnerth Dyfed-Powys wedi cael ei sefydlu a oedd yn cynnwys cynrychiolwyr lefel uwch o bob un o'r awdurdodau ymatebol.

Rhodddwyd sylw i'r cwestiynau/materion canlynol wrth drafod yr adroddiad:

- Dywedwyd bod Sir Gaerfyrddin yn sir amaethyddol, a gofynnwyd pa fesurau oedd ar waith i ddiogelu cynhyrchu a dosbarthu bwyd mewn argyfwng.

Dywedodd y Rheolwr Argyfyngau Sifil fod dwy ran i'r Ddeddf Argyfyngau Sifil. Roedd Rhan 1 yn canolbwyntio ar drefniadau lleol ar gyfer diogelwch sifil, gan sefydlu fframwaith statudol o rolau a chyfrifoldebau ar gyfer ymatebwyr lleol. Roedd Rhan 2 yn canolbwyntio ar bwerau argyfwng, gan sefydlu fframwaith modern ar gyfer defnyddio mesurau deddfwriaethol arbennig a allai fod yn angenrheidiol i ymdrin ag effeithiau'r argyfyngau mwyaf difrifol. Byddai'r rhain yn cael eu cyflwyno i ddiogelu materion megis darparu bwyd a seilwaith.

- Mewn ymateb i gwestiwn ar ymgysylltu â chymunedau lleol fel rhan o'r broses, dywedwyd wrth y Pwyllgor fod hynny'n profi i fod yn anodd, er bod ymdrechion wedi cael eu gwneud o'r blaen i'r perwyl hwnnw. Fel rheol, dim ond pan fyddai argyfwng yn codi y gwelid cymunedau'n ymgysylltu, a byddai'r diddordeb hwnnw'n pylu ar ôl y digwyddiad, wrth i faterion dilynol gael eu hunioni.
- Mewn ymateb i gwestiwn ar argyfyngau rhagataliol megis terfysgaeth, dywedwyd wrth y Pwyllgor y rhodddwyd gwybod i Fforymau Lleol Cymru Gydnerth am risgiau posibl yn eu hardaloedd ac y cynhelid digwyddiadau hyfforddiant a edrychai ar sefyllfaedd gwahanol ac a baratoi ymatebion ôl-ddigwyddiad iddynt.
- Mewn perthynas â strwythur rheolaeth y Fforymau a'u lleoliad, roedd tri strwythur rheolaeth nodedig sef Strategol (Aur), Tactegol (Arian) a Gweithredol (Efydd). Roedd y Rheolaeth Aur ym Mhencadlys Heddlu Dyfed-Powys yng Nghaerfyrddin. Roedd canolfannau Rheolaeth Arian (Technegol) wedi'u lleoli mewn gorsaf heddlu ym mhob ardal awdurdod lleol. Roedd gan awdurdodau lleol ganolfannau arian hefyd, ac roedd un Sir Gaerfyrddin ym Mharc Myrddin. Roedd canolfannau efydd yn weithredol, ac, oherwydd eu natur, wedi'u lleoli yn safle unrhyw ddigwyddiad.
- Cyfeiriwyd at Glwy'r Traed a'r Genau yn y Sir yn 2001 a mynegwyd safbwyntiau a oedd yn ffafrio ymdrin â digwyddiadau o'r fath ar lefel leol, yn hytrach na'r sefyllfa yn 2001 pryd yr oedd Llywodraeth Leol yn gyfrifol. Cadarnhaodd y Rheolwr Argyfyngau Sifil, er bod gan yr Awdurdod gynlluniau ar waith i ymdrin â digwyddiadau o'r fath (a oedd o fewn maes gorchwyl Is-adran Diogelu'r Cyhoedd y Cyngor), mai gan Lywodraeth Cymru yr oedd y cyfrifoldeb goruchwyliol.

Dywedodd Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel y gallai drefnu bod swyddogion yn rhoi manylion i aelodau ynghylch sut y byddai'r awdurdod yn ymateb i achos o glwy'r traed a'r genau a sut oedd yr ymateb hwnnw'n gysylltiedig ag asiantaethau cenedlaethol eraill.

**PENDERFYNWYD YN UNFRYDOL dderbyn y cyflwyniad.**



## 6. ADRODDIAD MONITRO CYLLIDEB CYFALAF A REFENIW 2017/18

Ystyriodd y Pwyllgor adroddiadau Monitro Cyllideb Refeniw a Chyllideb Gyfalaf 2017/18 y Gwasanaethau Tai, Adfywio, Cynllunio a Hamdden ar gyfer y cyfnod hyd at 31 Rhagfyr 2017. Nodwyd y rhagwelid gorwariant o £407k yn y gyllideb refeniw, tanwariant o £4,167k yn y gyllideb gyfalaf, a thanwariant o £162k yn y Cyfrif Refeniw Tai.

Codwyd y materion canlynol wrth ystyried yr adroddiad:-

- O ran y tanwariant arfaethedig o £50k ar Ddigartrefedd, dywedodd Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel fod nifer o resymau dros y sefyllfa honno. Yn gyntaf, roedd trefniadau atal rhagweithiol yr Adran wedi arwain at ostyngiad sylweddol yn y ddarpariaeth o gymharu â'r sefyllfa 10 mlynedd ynghynt, lle roedd diffyg o £0.5m o ran y gyllideb. Yn ail, roedd grant o £35k gan Lywodraeth Cymru i gefnogi darparu tai i bobl ddigartref wedi golygu nad oedd yn rhaid i'r Awdurdod wario ar y cynllun bond. O ganlyniad i'r cyllid hwnnw, byddai'r gyllideb yn cael ei hailbroffilio yn y flwyddyn ariannol nesaf.
- O ran y gorwariant o £40k ym Mharc Gwledig Pen-bre, dywedodd y Pennaeth Hamdden fod costau staff asiantaeth wedi deillio o gyflwyno strwythurau newydd yn y parc ac o'r angen i gyflogi staff asiantaeth dros dro tra bo'r broses recriwtio briodol yn cael ei dilyn. Roedd y parc bellach wedi ei staffio'n llawn.
- O ran gweithredu Parc Gwledig Pen-bre, gofynnwyd am eglurhad ar y rhagamcanion o ran gwneud elw yn y dyfodol. Atgoffwyd y Pwyllgor gan y Pennaeth Hamdden fod y Parc wedi cynyddu ei incwm tua £0.25m dros y blynyddoedd diwethaf, yn bennaf o achos y parc carafanau. Er mwyn cynnal a chynyddu'r potensial hwnnw i greu incwm, byddai angen buddsoddi yn y parc er mwyn gwella'r cyfleusterau presennol, er enghraifft cawodydd a chaffi newydd. Yn unol â hynny, roedd prif gynllun wedi ei ddatblygu a'i gymeradwyo ar gyfer y parc, ac roedd darpariaeth wedi ei gwneud yn rhaglen gyfalaf y Cyngor i gyllido'r gwelliannau hynny.
- Cadarnhaodd Pennaeth Dros Dro Cartrefi a Chymunedau Mwy Diogel, o ran digartrefedd, er nad oedd gan yr Awdurdod gysgodfan benodedig i'r digartref dros nos, fod ganddo amryw o fesurau i helpu pobl i gyflwyno'u hunain fel pobl ddigartref. Roedd y mesurau hynny'n cynnwys gallu cael mynediad i lety dros dro mewn argyfwng, a gweithrediad cynllun bond.
- Dywedodd y Pennaeth Hamdden, mewn ymateb i gais am eglurhad ar gost net gyfunol o £274k o ran gwasanaethau Canolfan Hamdden Sanclêr (£177k) a Chanolfan Greffttau Sanclêr (£97k), fod costau nad oedd modd eu rheoli yn ffactor a oedd wedi cyfrannu'n fawr at hyn. Roedd y rheiny'n cyfateb i £82k a £50k ac yn cynnwys costau corfforaethol ac ad-dalu benthyciadau cyfalaf i gyllido gwelliannau i'r cyfleusterau. Roedd yr adran yn ymwybodol iawn o'r angen i greu incwm/lleihau costau ar gyfer y cyfleusterau, ac roedd cyfarfod wedi'i gynnal yn ddiweddar ag aelodau lleol i drafod ffyrdd o gyflawni'r nod hwnnw. Fodd bynnag, roedd yn rhaid cydnabod er bod y cyfleusterau hamdden yn y trefi mwy o faint yn fwy cost-ffeithiol, fod gan y cyfleusterau gwledig rôl gymunedol bwysig, er enghraifft roedd y ganolfan greffttau yn cynnwys llyfrgell a gorsaf yr heddlu.
- Mewn ymateb i eglurhad ar y tangyflawniad arfaethedig o £17k o ran incwm yng Nghanolfan Hamdden Llanelli, dywedodd y Pennaeth Hamdden er bod y sefyllfa'n siomedig, dylid ei hystyried yng nghyd-destun incwm targed a gyllidebwyd o £958k, ac yn hynny o beth nid oedd yn sylweddol. Un o'r rhesymau posibl dros y tangyflawni a ddisgwyliid oedd cystadleuaeth yn ardal Llanelli gan ddarparwyr hamdden/ffitwydd preifat.

- Mynegwyd sylwadau ar ariannu cyfleusterau fel llyfrgelloedd ac amgueddfeydd, a chydabuwyd ei bod yn bosibl y byddai wastad angen rhywfaint o gymorth arnynt i sicrhau eu bod yn aros ar agor ac yn cyfrannu at hyfywedd diwylliannol y sir.

O ran cymorth ariannol, dywedodd y Pennaeth Hamdden fod y Cyngor, wrth bennu ei bolisïau prisio, yn cydnabod economeg amrywiol y sir ac yn gorfod sicrhau nad oedd y polisïau hynny'n anghymhellid i'r rheiny oedd o dan anfantais ariannol mewn cymdeithas. Fodd bynnag, tra bo angen cymhorthdal ar lefydd fel llyfrgelloedd, theatrau ac amgueddfeydd, roedd swyddogion yn ymchwilio i ffyrdd amgen o greu incwm, er enghraifft hyrwyddo amgueddfeydd fel lleoliadau priodas.

- Mewn ymateb i eglurhad ar y gorwariant arfaethedig o £469k yn Adain Rheoli Datblygu yr Is-adran Gynllunio, dywedodd y Pennaeth Cynllunio mai'r rheswm dros hynny oedd diffyg yn yr incwm o gymharu â'r rhagamcanion seiliedig ar lefelau incwm y flwyddyn gynt. Yn dilyn paratoi'r adroddiad ar ddiwedd mis Rhagfyr, roedd incwm yr Adain wedi cynyddu £124k, a'r disgwyl oedd y byddai incwm ychwanegol dros y misoedd nesaf a fyddai'n lleihau'r diffyg ymhellach. Ymhlith y ffactorau eraill oedd yn effeithio ar greu incwm oedd y ffaith bod y lefel adennill costau ledled Cymru ar gyfer gwasanaethau cynllunio yn llai na 50% o gost darparu'r gwasanaeth, ac roedd sylwadau'n cael eu gwneud i Lywodraeth Cymru er mwyn cynyddu'r ganran honno. Ar hyn o bryd roedd yr Is-adran yn edrych ar y posibilrwydd o gyflwyno ffioedd cyn cyflwyno cais, a phe baent yn cael eu cymeradwyo, byddent yn helpu i gyrraedd y targedau incwm.
- Cyfeiriwyd at y mater o geisiadau cynllunio ôl-weithredol ac at a ellid cynyddu ffioedd ceisiadau cynllunio i wneud iawn am y costau cynyddol o ran eu prosesu, a oedd yn codi fel arfer o ganlyniad i gamau gorfodi. Cadarnhaodd y Pennaeth Cynllunio fod sylwadau wedi'u gwneud i Lywodraeth Cymru i awdurdodau lleol gynyddu'r ffioedd. Fodd bynnag, nid oedd yn derbyn bod cyfiawnhad dros fabwysiadu'r ymagwedd honno.

**PENDERFYNWYD YN UNFRYDOL fod yr Adroddiad Monitro Cyllideb Refeniw a Chyfalaf yn cael ei dderbyn.**

## 7. DIWEDDARIAD GWEITHREDU CRAFFU

Cafodd y Pwyllgor adroddiad a nodai'r hyn a wnaed mewn perthynas â'r camau, ceisiadau, neu atgyfeiriadau a oedd wedi deillio o gyfarfodydd blaenorol.

**PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad.**

## 8. EITEMAU AR GYFER Y DYFODOL

Cafodd y Pwyllgor restr o'r eitemau a fyddai'n cael eu hystyried yn ei gyfarfod ar 29 Mawrth 2018.

Cyfeiriwyd at Adroddiad Adfywio Tref Llanelli, i'w gyflwyno i'r cyfarfod nesaf a gwnaed awgrym bod adroddiad tebyg yn cael ei gyflwyno ar ganol trefi Caerfyrddin a Rhydaman. Dywedwyd wrth y Pwyllgor fod cwestiwn tebyg wedi'i godi yng nghyfarfod y Cyngor ar 14 Chwefror, pryd y rhoddwyd gwybod i'r Pwyllgor y byddai adroddiad statws llawn ar gynnydd yr holl ddatblygiadau yn y sir yn cael ei gyflwyno yn un o gyfarfodydd y Cyngor yn y dyfodol.

**PENDERFYNWYD YN UNFRYDOL dderbyn rhestr o'r eitemau i'w hystyried yn y cyfarfod nesaf o'r Pwyllgor ar 29 Mawrth, 2018.**

## 9. EGLURHAD AM BEIDIO Â CHYFLWYNO ADRODDIAD CRAFFU

Ystyriodd y Pwyllgor y rhesymau a roddwyd dros beidio â chyflwyno dau adroddiad craffu.

**PENDERFYNWYD YN UNFRYDOL** dderbyn yr adroddiad nad oedd wedi'i gyflwyno.

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**CADEIRYDD**

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**DYDDIAD**

Mae'r dudalen hon yn wag yn fwriadol